

A BILL FOR AN ACT

To amend Public Law No. 15-55, by amending its title, sections 1, 2, 5, and 7 thereof, in order to appropriate an additional amount of \$435,999 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2009, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. The title of Public Law No. 15-55 is hereby

2 amended to read as follows:

3 To appropriate the sum of \$~~[33,321,789]~~ 34,153,299 from the
4 General Fund of the Federated States of Micronesia for the fiscal
5 year ending September 30, 2009, for the purpose of funding the
6 operations of all branches of the National Government of the
7 Federated States of Micronesia, its agencies, various programs,
8 grants, subsidies and contributions; to extend the lapse date for
9 funds appropriated in fiscal year ending September 30, 2008 from
10 supplementary education grant (SEG)

11 Section 2. Section 1 of Public Law No. 15-55 is hereby

12 amended to read as follows:

13 "Section 1. Shall read as follows: To appropriate the
14 sum of \$~~[33,321,789]~~ 34,153,299 from the General Fund of
15 the Federated States of Micronesia for the fiscal year
16 ending September 30, 2009, for the purpose of funding
17 the operations of all branches of the National
18 Government of the Federated States of Micronesia, its
19 agencies, various programs, grants, subsidies and

1 contributions; and for other purposes. Of the total
2 amount of funds appropriated herein \$789,832 shall be
3 deem to come from funds available under the amended
4 Compact from the health sector; \$4,149,567 shall be
5 deemed to come from funds available under the amended
6 Compact from the education sector (leaving \$253,673
7 unappropriated; [~~\$100,00~~] \$200,000 shall be deemed to
8 come from funds available under the amended Compact from
9 the capacity building sector; \$-0- shall be deemed to
10 come from funds available under the supplemental
11 education grant (SEG). The sum appropriated here shall
12 be apportioned as follows."

13 Section 3. Section 2 of Public Law No. 15-55, is hereby
14 amended to read as follows:

15 "Section 2. Operating expenses of the Executive Branch.
16 The sum of [~~\$14,752,877~~] \$14,904,877 or so much thereof
17 as may be necessary, is hereby appropriated from the
18 General Fund of the Federated States of Micronesia for
19 the fiscal year ending September 30, 2009, for the
20 purpose of funding the operations of the Executive
21 Branch of the National Government during the fiscal year
22 2009. Of the total amount of funds appropriated herein,
23 \$789,832 shall be deemed to come from funds available
24 under the amended Compact from the health sector;
25 \$349,567 shall be deemed to come from funds available

1 under the amended Compact from the education sector; and
 2 \$-0- shall be deemed to come from funds available under
 3 the supplemental education grant (SEG). The sum
 4 appropriated by this section shall be apportioned as
 5 follows:

6 (1) Office of the President.

7 [~~\$585,866~~] \$615,866 or so much thereof as may be
 8 necessary, for the operations of the Office of the
 9 President during the fiscal year 2009. The sum
 10 appropriated herein shall be apportioned as follows:

11	Personnel	\$	260,016
12	Travel		115,250
13	Contractual Services	[137,000]	<u>167,000</u>
14	OCE		68,100
15	Fixed Assets		5,500

16 (2) Department of Foreign Affairs.

17 \$3,515,314 or so much thereof as may be necessary, for
 18 the operations of the Department of Foreign Affairs
 19 during the fiscal year 2009. The sum appropriated
 20 herein shall be apportioned as follows:

21	Personnel	\$	1,315,059
22	Travel		175,268
23	Contractual Services		1,674,587
24	OCE		327,400
25	Fixed Assets	\$	23,000

(3) Department of Finance and Administration.

\$1,686,615 or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2009. The sum appropriated herein shall be apportioned as follows:

Personnel.....	\$	1,162,860
Travel		154,669
Contractual Services		140,748
OCE		216,557
Fixed Assets		11,781

(4) Department of Resources and Development.

\$633,970 or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2009. The sum appropriated herein shall be apportioned as follows:

Personnel	\$	459,360
Travel		66,252
Contractual Services		275
OCE		101,083
Fixed Assets		7,000

(5) Department of Transportation, Communication and Infrastructure.

\$1,771,347 or so much thereof as may be necessary, for the operations of the Department of Transportation, Communications and Infrastructure during the fiscal year

1 2009. The sum appropriated herein shall be apportioned
 2 as follows:

3	Personnel	\$	446,963
4	Travel		108,097
5	Contractual Services		1,087,287
6	OCE		104,000
7	Fixed Assets		25,000

8 (6) Department of Health and Social Affairs.

9 \$990,750 or so much thereof as may be necessary, for the
 10 operations of the Department of Health and Social
 11 Affairs during the fiscal year 2009. Of the total funds
 12 appropriated herein, \$789,832 shall be deemed to come
 13 from funds available under the amended Compact from the
 14 health sector. The sum appropriated herein shall be
 15 apportioned as follows:

16	Personnel	\$	426,496
17	Travel		127,749
18	Contractual Services		294,085
19	OCE		142,420
20	Fixed Assets		-0-

21 (7) Department of Education.

22 \$441,511 or so much thereof as may be necessary, for the
 23 operations of the Department of Education during the
 24 fiscal year 2009. Of the total funds appropriated
 25 herein, \$349,567 shall be deemed to come from the funds

1 available under the amended Compact from the education
 2 sector, and \$-0- from supplemental education grant
 3 (SEG). The sum appropriated herein shall be apportioned
 4 as follows:

5	Personnel.....	\$	179,954
6	Travel		50,404
7	Contractual Services		165,201
8	OCE		45,952
9	Fixed Assets		-0-

10 (8) Department of Justice.

11 [~~\$3,094,001~~] \$3,134,001 or so much thereof as may be
 12 necessary, for the operations of the Department of
 13 Justice during the fiscal year 2009. The sum
 14 appropriated herein shall be apportioned as follows:

15	Personnel.....	\$	1,897,832
16	Travel	[102,285]	<u>142,285</u>
17	Contractual Services		166,664
18	OCE		907,720
19	Fixed Assets		19,500

20 (9) Office of the Public Defender.

21 \$718,787 or so much thereof as may be necessary, for the
 22 operations of the Office of the Public Defender during
 23 the fiscal year 2009. The sum appropriated herein shall
 24 be apportioned as follows:

25	Personnel	\$	490,737
----	-----------------	----	---------

1	Travel	98,000
2	Contractual Services	83,150
3	OCE	46,900
4	Fixed Assets	-0-
5	(10) <u>Office of Statistics, Budget, Overseas Development</u>	
6	<u>Assistance and Compact Management.</u>	
7	[\$1,013,730] <u>\$1,055,730</u> or so much thereof as may be	
8	necessary, for the operations of the Office of	
9	Statistics, Budget, Official Development Assistance and	
10	Compact Management during the fiscal year 2009. The sum	
11	appropriated herein shall be apportioned as follows:	
12	Personnel	\$[568,912] <u>604,912</u>
13	Travel	105,259
14	Contractual Services	[202,000] <u>208,000</u>
15	OCE	124,059
16	Fixed Assets	13,500
17	(11) <u>Office of Environment and Emergency Management.</u>	
18	\$167,301 or so much thereof as may be necessary, for the	
19	operations of the Office of Environment and Emergency	
20	Management during the fiscal year 2009. The sum	
21	appropriated herein shall be apportioned as follows:	
22	Personnel	\$ 117,225
23	Travel	30,000
24	Contractual Services	-0-
25	OCE	\$ 17,076

1	Fixed Assets	3,000
2	(12) <u>Office of National Archives, Culture and Historic</u>	
3	<u>Preservation</u>	
4	\$133,685 or so much thereof as may be necessary, for the	
5	operations of the Office of National Archives, Culture	
6	and Historic Preservation during the fiscal year 2009.	
7	The sum appropriated herein shall be apportioned as	
8	follows:	
9	Personnel	\$ 100,190
10	Travel	15,000
11	Contractual Services	5,000
12	OCE	12,000
13	Fixed Assets	1,495

14 Section 4. Section 5 of Public Law No. 15-55, is hereby
 15 amended to read as follows:

16 "Section 5. Operating Expenses of the National Public
 17 Auditor. The sum of [~~\$845,315~~] \$911,315 or so much
 18 thereof as may be necessary, is hereby appropriated from
 19 the General Fund of the Federated States of Micronesia
 20 for the fiscal year ending September 30, 2009, for the
 21 operations of the National Office of the Public Auditor
 22 during the fiscal year 2009 and for the [~~first quarter~~
 23 ~~of the year for~~] National Public Auditor's Chuuk Office.
 24 The sum appropriated by this section shall be
 25 apportioned as follows:

1	Personnel	\$ 448,543	<u>489,090</u>
2	Travel	[167,027]	<u>174,599</u>
3	Contractual Services	[162,350]	<u>171,964</u>
4	OCE	[59,720]	<u>67,722</u>
5	Fixed Assets	[7,675]	<u>7,940</u>

6 Section 7. Special Programs. The sum of [~~\$387,629~~] \$557,939
7 or so much thereof as may be necessary, is hereby appropriated
8 from the General Fund of the Federated States of Micronesia for
9 the fiscal year ending September 30, 2009, for the following
10 special programs during fiscal year 2009. The sum appropriated by
11 this section shall be apportioned as follows:

12 (1) FSM Aquaculture Center.
13 \$83,136 or so much thereof as may be necessary, for the
14 operations of the FSM Aquaculture Center during the
15 fiscal year 2009. The sum appropriated herein shall be
16 apportioned as follows:

17	Personnel	\$	38,617
18	Travel		12,656
19	Contractual Services		9,474
20	OCE		22,389
21	Fixed Assets		-0-

22 (2) National Election Commissioner.
23 \$304,493 or so much thereof as may be necessary, for the
24 operations of the National Election Commissioner's
25 Office during the fiscal year 2009. The sum

1 appropriated herein shall be apportioned as follows:

2	Personnel	\$	179,850
3	Travel		11,993
4	Contractual Services		28,000
5	OCE		84,650
6	Fixed Assets		-0-

7 (3) T-3 Program

8 \$170,310 or so much thereof as may be necessary for one
 9 quarter operation of the T-3 Program during the fiscal
 10 year 2009. The sum appropriated shall be apportioned as
 11 follows:

12	<u>Personnel</u>	<u>\$</u>	<u>136,092</u>
13	<u>Travel</u>		<u>11,643</u>
14	<u>Contractual Services</u>		<u>-0-</u>
15	<u>OCE</u>		<u>22,575</u>
16	<u>Fixed Assets</u>		<u>-0-</u>

17 Section 6. Section 8. Grants, Subsidies and Contributions.

18 The sum of [~~\$4,723,947~~] \$5,295,147 or so much thereof as may be
 19 necessary, is hereby appropriated from the General Fund of the
 20 Federated States of Micronesia for the fiscal year ending
 21 September 30, 2009, for the following grants, subsidies and
 22 contributions during fiscal year 2009. Of the total amount of
 23 funds appropriated herein, [~~\$100,000~~] \$200,000 shall be deemed to
 24 come from funds available under the amended Compact from the
 25 capacity building sector. The sum appropriated by this section

1 shall be apportioned as follows:

2 (1) Office of the President.

3	(a) Asia-Pacific Broadcasting Dev.	
4	(AIBD)	\$ 4,500
5	(b) Asia-Pacific Broadcasting Union	
6	(ABU)	800
7	(c) Pacific Island News Assn.	
8	(PINANA)	350

9 (2) Department of Foreign Affairs.

10	(a) Pacific Islands Forum Secretariat	46,000
11	(b) Secretariat of the Pacific	
12	Community (SPC)	56,000
13	(c) UN Membership fees (UN)	60,000
14	(d) UN Economic and Social Commission	
15	for Asia and the Pacific (ESCAP)	5,000
16	(e) East-West Center	5,000
17	(f) Cotonou Membership	10,000

18 (3) Department of Finance and Administration.

19	(a) CTAOCO Membership Fee	4,000
20	(b) Maintenance fee for Financial	
21	Management Information System	30,000
22	(c) FSM Group Life Insurance	43,000

23 (4) Department of Resources and Development.

24	(a) Pacific Islands Development	
25	Program	\$ 15,000

1	(b) Forum Fisheries	
2	Agency (FFA)	33,227
3	(c) UN Development Program	3,000
4	(d) Coordinating Committee for Offshore	
5	Minerals Prospecting (SOPAC)	15,000
6	(e) Pacific Asia Travel Association .	5,000
7	(f) Western Forestry Leadership	
8	Coalition	500
9	(g) Food Agriculture Organization	
10	(FAO)	4,700
11	(h) National Association of State	
12	Foresters	500
13	(i) FAO/TCP Matching	34,508
14	(j) Matching for SPC Projects	60,000
15	(k) Quarantine Services Improvement	
16	Project	50,000
17	(5) <u>Department of Health and Social Affairs.</u>	
18	(a) UN Fund for Population	
19	Activity (UNFPA)	3,000
20	(b) World Health Organization (WHO) .	4,000
21	(c) National Board of Nursing	10,000
22	(d) Pacific Islands Health	
23	Officers Association	20,000
24	(e) FSM Amateur Sports Association ..	20,000
25	(f) Association of Territorial	

1	Health Organization	\$ 2,000
2	(g) FSM Red Cross	70,000
3	(6) <u>Department of Education.</u>	
4	(a) Aid to Non-Public Schools	450,000
5	(b) Financial Assistance to FSM	
6	Students attending College of Marshalls	
7	and Palau Community College	50,000
8	(c) National Scholarship	350,000
9	(d) National Close-Up local	64,000
10	(e) College of Micronesia Board	
11	(COM) Annual Meeting	5,000
12	(7) <u>Department of Transportation,</u>	
13	<u>Communications and Infrastructure.</u>	
14	(a) Asia-Pacific Telecommunity	
15	(APT)	7,640
16	(b) International Telecommunications	
17	Union (ITU)	55,000
18	(c) International Civil Aviation	
19	Organization	28,050
20	(d) FSM Capital Energy/Utilities	400,000
21	<u>(e) Matching Contribution for</u>	
22	<u>AIP projects</u>	<u>220,000</u>
23	(8) <u>Office of S.B.O.C</u>	
24	(a) Economic Reporting & Statistics	
25	(Compact Public Sector Capacity Building ..\$	100,000

1	(9) <u>Office of E.E.M</u>	
2	(a) 2 nd National Environmental	
3	Conference	13,558
4	(b) UNEP	600
5	(c) 6 th National Environmental	
6	Speech Contest	15,000
7	(d) SPREP Convention (Annual	
8	Membership)	671
9	(e) Waigani Convention (Annual Fee) .	55
10	(f) UN Con. to Combat Desertific. ...	120
11	(g) UN Framework Convention (UNFCC) .	250
12	(h) SPREP (Annual Membership fee) ...	10,184
13	(10) <u>Office of National Archives,</u>	
14	<u>Culture & Historic Preservation.</u>	
15	(a) UNESCO	4,000
16	(b) NCSHPO	2,760
17	(c) PARBICA	100
18	(d) PIALA	100
19	(e) WHC Membership fee	54
20	(11) <u>Coconut Development Authority (CDA).</u>	
21	(a) Copra Subsidy	100,000
22	(b) Asia Pacific Coconut	
23	Community (APCC)	15,500
24	(12) <u>Department of Justice.</u>	
25	(a) Kosrae State Joint Law Enforcement	\$ 25,000

1	(b) Pohnpei State Joint Law Enforcement	50,000
2	(c) Chuuk State Joint Law Enforcement,	
3	PROVIDED THAT of the funds appropriated	
4	herein, \$35,000 shall be for the use of the	
5	Chuuk State Police and \$15,000 shall be for	
6	the use of the Chuuk State Attorney General's	
7	Office	50,000
8	(d) Yap State Joint Law Enforcement .	25,000
9	<u>(e) LEP for FSS Micronesia</u>	<u>80,000</u>
10	(13) Other Grants, Subsidies and Contributions.	
11	(a) Kosrae Judiciary subsidy	30,000
12	(b) Pohnpei Judiciary subsidy	45,000
13	(c) Chuuk Judiciary subsidy	45,000
14	(d) Yap Judiciary subsidy	30,000
15	(e) COM Treaty Obligations	25,000
16	(f) Micronesian Legal Services	
17	Corporation	100,000
18	(g) Former Presidents' Allowance	50,000
19	(h) Tuna Commission Membership	49,629
20	(i) Disaster Assistance Emergency	
21	Fund (DAEF) Matching	200,000
22	(j) National Maritime boundary	
23	Delineation	160,804
24	(k) MiCare (10% Premium Increase and to	
25	pay debt to providers and seek reimbursement	

1	by patients)	\$ 100,000
2	(l) MLFC Loan Payment	-0-
3	(m) FY 08 Single Audit	329,250
4	(n) Compact Review Committee	75,000
5	(O) Funding for salary increase	
6	pursuant to law, PROVIDED THAT notwithstanding	
7	the prohibition on reprogramming contained in	
8	section 11, this amount may be reprogrammed by	
9	the allottee to the personnel budget line item	
10	of each branch, department, office, board,	
11	commission, authority or program where the 551	
12	eligible employees may be, and PROVIDED	
13	FURTHER THAT the allottee shall report to	
14	Congress, not later than 30 November 2008 the	
15	breakdown of how these funds have been	
16	reprogrammed	546,537
17	(p) FSM Social Security	500,000
18	<u>(q) USDA Rural Development</u>	<u>171,200</u>
19	<u>(r) Quarterly Audit</u>	<u>100,000"</u>

20
21
22
23
24

25 Section 7. This act shall become law upon approval by the

1 President of the Federated States of Micronesia or upon its
2 becoming law without such approval.

3

4 Date: 11/26/08

Introduced by: /s/ Resio S. Moses

Joe N. Suka
(by request)

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24