
A BILL FOR AN ACT

To further amend Public Law No. 14-80, as amended by Public Laws Nos. 14-95, 14-99 and 14-104, and 15-01, the FY 2007 budget, by further amending sections 1, 2, and 8 thereof, for the purpose of appropriating [~~\$321,913~~] \$401,954 in supplemental funding from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2007, to provide for the operations of the Executive Branch, national agencies, various programs, grants, subsidies, and contributions, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. The title of Public Law No. 14-80, as amended by
2 Public Laws Nos. 14-95, 14-99 14-104, and 15-01, is hereby further
3 amended to read as follows:

4 "To appropriate the sum of [~~\$36,390,720.62~~]
5 \$36,792,674.62 from the General Fund of the Federated
6 States of Micronesia for the fiscal year ending
7 September 30, 2007 for the purpose of funding the
8 operations of all branches of the National Government of
9 the Federated States of Micronesia, its agencies,
10 various programs, grants, subsidies and contributions
11 and to establish a capital and human resources
12 development budget for the fiscal year 2007, and for
13 other purposes."

14 Section 2. Section 1 of Public Law No. 14-80, as amended by
15 Public Laws Nos. 14-95, 14-99, 14-104, and 15-01, is hereby
16 further amended to read as follows:

17 "Section 1. An annual budget in the amount of

1 [~~\$36,390,720.62~~] \$36,792,674.62 from for the fiscal year
2 ending September 30, 2007 is hereby approved. There is
3 hereby appropriated from the General Fund of the
4 Federated States of Micronesia for the fiscal year
5 ending September 30, 2007 the sum of [~~\$36,390,720.62~~]
6 \$36,792,674.62 from for the purpose of funding the
7 operations of all branches of the National Government of
8 the Federated States of Micronesia, its agencies,
9 various programs, grants, subsidies and contributions;
10 and capital and human resource development for the
11 fiscal year ending September 30, 2007. The sum
12 appropriated herein shall be apportioned as follows:"

13 Section 3. Section 2 of Public Law No. 14-80, as amended by
14 Public Laws Nos. 14-95, 14-99, 14-104, and 15-01, is hereby
15 further amended to read as follows:

16 "Section 2. Operating expenses of the Executive Branch.
17 The sum of [~~\$15,175,372~~] \$15,205,372 or so much thereof
18 as may be necessary, is hereby appropriated from the
19 General Fund of the Federated States of Micronesia for
20 the fiscal year ending September 30, 2007, for the
21 purpose of funding the operations of the Executive
22 Branch of the National Government for the fiscal year
23 2007. The sum appropriated by this section shall be
24 apportioned as follows:

25 (1) Office of the President.

1 [~~\$615,517~~] \$625,517, or so much thereof as may be
 2 necessary, for the operations of the Office of the
 3 President for the fiscal year 2007. The sum
 4 appropriated herein shall be apportioned as follows:

5	Personnel	\$	267,341
6	Travel		98,176
7	Contractual Services		145,000
8	OCE	[80,000]	<u>190,000</u>
9	Fixed Assets		25,000

10 (2) Department of Foreign Affairs.

11 [~~\$2,964,306~~] \$284,306, or so much thereof as
 12 may be necessary, for the operations of the
 13 Department of Foreign Affairs for the fiscal
 14 year 2007. The sum appropriated herein shall
 15 be apportioned as follows:

16	Personnel	\$	1,172,209
17	Travel		147,860
18	Contractual Services		1,374,907
19	OCE		267,850
20	Fixed Assets		1,480

21 (3) Department of Finance and Administration.

22 \$2,570,323 or so much thereof as may be
 23 necessary, for the operations of the
 24 Department of Finance and Administration for
 25 the fiscal year 2007. The sum appropriated

1 herein shall be apportioned as follows:

2	Personnel	\$ 1,298,426
3	Travel	246,775
4	Contractual Services	652,088
5	OCE	331,834
6	Fixed Assets	41,200

7 (4) Department of Economic Affairs.

8 \$1,174,769, or so much thereof as may be
9 necessary, for the operations of the
10 Department of Economic Affairs for the fiscal
11 year 2007. The sum appropriated herein shall
12 be apportioned as follows:

13	Personnel	\$ 833,325
14	Travel	69,169
15	Contractual Services	112,275
16	OCE	138,000
17	Fixed Assets	22,000

18 (5) Department of Transportation, Communication and
19 Infrastructure.

20 \$1,585,990, or so much thereof as may be
21 necessary, for the operations of the
22 Department of Transportation, Communications
23 and Infrastructure for the fiscal year
24 2007. The sum appropriated herein shall be
25 apportioned as follows:

1	Personnel	\$	436,846
2	Travel		103,000
3	Contractual Services, provided that \$143,096 will be		
4	used for PPOL for Caroline Voyager		968,144
5	OCE		70,000
6	Fixed Assets		8,000

7 (6) Department of Health, Education and Social
8 Affairs.
9 \$2,066,840, or so much thereof as may be
10 necessary, for the operations of the
11 Department of Health, Education and Social
12 Affairs for the fiscal year 2007. Of the
13 total funds appropriated herein, \$359,080
14 shall be deemed to come from funds available
15 under the amended Compact for the education
16 sector, \$767,164 from the health sector, and
17 \$643,843 from the supplemental education grant
18 (SEG) for fiscal year 2006, provided that,
19 these funds shall not be allotted or obligated
20 until such time as formal approval has been
21 obtained in accordance with the Amended
22 Compact of Free Association. The sum
23 appropriated herein shall be apportioned as
24 follows:

25	Personnel	\$	803,480
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1	Travel	259,211
2	Contractual Services	186,387
3	OCE	813,062
4	Fixed Assets	4,700

(7) Department of Justice.

5 \$2,739,589, or so much thereof as may be
 6 necessary, for the operations of the
 7 Department of Justice for the fiscal year
 8 2007. The sum appropriated herein shall be
 9 appORTIONED as follows:
 10

11	Personnel.....	\$ 1,844,130
12	Travel.....	104,000
13	Contractual Services, provided that \$50,000	
14	will be used as a contributions towards the	
15	Police Academy Training in 2007.....	190,100
16	OCE	565,359
17	Fixed Assets	36,000

18 (8) Office of the Public Defender.

19 \$635,991, or so much thereof as may be
 20 necessary, for the operations of the Office of
 21 the Public Defender for the fiscal year 2007.
 22 The sum appropriated herein shall be
 23 appORTIONED as follows:

24	Personnel	458,244
25	Travel	\$ 69,503

1	Contractual Services	52,044
2	OCE	47,350
3	Fixed Assets	8,850

4 (9) Office of Compact Management.

5 \$822,047, or so much thereof as may be

6 necessary, for the operations of the Office of

7 Compact Management for the fiscal year 2007.

8 Of the total funds appropriated herein,

9 \$300,000 shall be deemed to come from funds

10 available under the amended Compact carryover

11 from fiscal year 2005 and shall be used for

12 foreign consultant fees, provided that, these

13 funds shall not be allotted or obligated until

14 such time as formal approval has been obtained

15 in accordance with the amended Compact. The

16 sum appropriated herein shall be apportioned

17 as follows:

18	Personnel	\$ 97,247
19	Travel	70,000
20	Contractual Services	602,800
21	OCE	34,000
22	Fixed Assets	18,000"

23 Section 4. Section 8 of Public Law No. 14-80, as amended by

24 Public Law No. 14-99, 14-104, and 15-01, is hereby amended to

25 read as follows:

"Section 8. Grants, Subsidies and Contributions. The sum of \$[~~5,099,750.62~~] 5,471,704.62 or so much thereof as may be necessary, is hereby appropriated from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2007, for the following grants, subsidies and contributions during fiscal year 2007. The sum appropriated by this section shall be apportioned as follows:

(1) Department of Foreign Affairs.

(a) Pacific Islands Forum Secretariat	\$ 46,000
(b) Secretariat for the Pacific Community (SPC)	56,000
(c) UN and Specialized Agencies (UN)	60,000
(d) UN Economic and Social Commission for Asia and the Pacific (ESCAP)	5,000
(e) East-West Center	5,000
(f) United Nations Development Program (UNDP)	23,500
(g) Activities in preparation for the establishment of an FSM embassy in Beijing	207,585
(h) Activities in honor of the FSM's 20th Independence Anniversary	0

(2) Department of Finance and Administration.

(a) ACP Membership Fees	\$ 40,000
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1	(b) OCO Membership Fee	2,000
2	(c) Maintenance fee for Financial	
3	Management Information System	60,000
4	<u>(d) FMIS Project</u>	<u>211,954</u>
5	<u>(provided that this amount shall be deemed to</u>	
6	<u>come from funds available under the Amended</u>	
7	<u>Compact for public sector capacity building</u>	
8	<u>grant.)</u>	
9	(3) <u>Department of Economic Affairs.</u>	
10	(a) Pacific Islands Development	
11	Program	15,000
12	(b) Forum Fisheries Agency (FFA)	21,000
13	(c) UN Development Program	3,000
14	(d) Coordinating Committee for	
15	Offshore Minerals Prospecting (SOPAC)	40,000
16	(e) Pacific Asia Travel Association .	5,000
17	(f) UN Environmental Program (UNEP) .	600
18	(g) Western Forestry Leadership	
19	Coalition	-0-
20	(h) Seaframe Program	-0-
21	(i) Food Agriculture Organization (FAO)	4,700
22	(j) UN Framework Convention	250
23	(k) National Association of State	
24	Foresters	-0-
25	(l) National Environmental	

1	Speech Contest	\$	-0-
2	(m) FA/TCP Matching		34,500
3	(n) Matching for SPC Projects		60,000
4	(o) Tourism activities, provided that,		
5	no funds shall be allotted until such time as		
6	the Tourism Unit has submitted a plan for the		
7	use of the funds to the Standing Committee on		
8	Resources and Development and received written		
9	approval of the plan from the Chairman of the		
10	Committee		50,000
11	(4) <u>Department of Health, Education and</u>		
12	<u>Social Affairs.</u>		
13	(a) UN Fund for Population		
14	Activity (UNFPA)		3,000
15	(b) South Pacific Regional		
16	Environmental Program (SPREP)		7,375
17	(c) Aid to Non-Public Schools		300,000
18	(d) Financial Assistance to FSM		
19	Students attending College of Marshalls		
20	and Palau Community College		50,000
21	(e) World Health Organization (WHO) .		41,385
22	(f) National Board of Nursing		10,000
23	(g) Pacific Islands Health		
24	Officers Association		20,000
25	(h) National Close-Up Local Program \$		64,000

1	(i) FSM Amateur Sports Association ..	20,000
2	(j) College of Micronesia Board (COM)	5,000
3	(k) Association of Territorial	
4	Health Organization	2,000
5	(l) FSM Red Cross	70,000
6	(m) UNESCO	4,000
7	(n) Independent professional evaluations,	
8	including but not limited to the evaluation of the	
9	national student testing systems and a personnel audit	
10	of the Chuuk State school system, provided that all	
11	funds appropriated herein shall be deemed to come from	
12	funds available under the amended Compact for the	
13	Education Sector, and provided that, these funds shall	
14	not be allotted or obligated until such time as formal	
15	approval has been obtained in accordance with the	
16	amended Compact	200,000
17	(o) Fuel, utilities, communication,	
18	equipment and contractual services for the	
19	Division of Education, provided that all funds	
20	appropriated herein shall be deemed to come	
21	from funds available under the amended Compact	
22	for the Education Sector, and provided that,	
23	these funds shall not be allotted or obligated	
24	until such time as formal approval has been	
25	obtained in accordance with the	

1 amended Compact\$ 45,068

2 (p) \$57,000 for Division of Health
3 projects and programs, provided that, all
4 funds appropriated herein shall be deemed to
5 come from funds available under the amended
6 Compact for the Health Sector, and provided
7 that, these funds shall not be allotted or
8 obligated until such time as formal approval
9 has been obtained in accordance with the
10 amended Compact. The sum appropriated herein
11 shall be apportioned as follows:

12 (i) Projected shortfalls in
13 communications 2,000

14 (ii) Drugs and medical supplies
15 for Mental Health & Substance Abuse Program 10,000

16 (iii) Contracting off-island
17 visiting medical specialists 28,000

18 (iv) TB & STD clinic supplies
19 for the State governments 3,000

20 (v) Travel for off-island
21 visiting medical specialists 14,000

22 (q) National Scholarship Fund, provided that, all
23 funds appropriated herein shall be deemed to come from
24 funds available from the Supplemental Education Grant
25 (SEG) for fiscal year 2006, and provided that, these

1	funds shall not be allotted or obligated until such time	
2	as formal approval has been obtained in accordance with	
3	the amended Compact	\$ 141,777
4	(5) <u>Department of Transportation,</u>	
5	<u>Communications and Infrastructure.</u>	
6	(a) Asia-Pacific Telecommunity (APT)	7,640
7	(b) International Telecommunications	
8	Union (ITU)	55,000
9	(c) International Civil Aviation	
10	Organization	28,050
11	(d) Micronesian Shipping Commission .	10,000
12	(e) FSM Capital	
13	Energy/Utilities	390,000
14	(f) Marine and aviation	
15	skills updating	50,000
16	(6) <u>Coconut Development Authority (CDA).</u>	
17	(a) Copra Subsidy	50,000
18	(b) Asia Pacific Coconut	
19	Community (APCC)	15,000
20	(c) Pilot Plant Project	49,300
21	(7) Other Grants, Subsidies and Contributions.	
22	(a) Kosrae Judiciary subsidy	30,000
23	(b) Pohnpei Judiciary subsidy	45,000
24	(c) Chuuk Judiciary subsidy	45,000
25	(d) Yap Judiciary subsidy	\$ 20,000

1	(e) COM Treaty Obligations	25,000
2	(f) Micronesian Legal Services	
3	Corporation	150,000
4	(g) States Joint Law Enforcement,	
5	provided that \$25,000 shall go to Kosrae	
6	State, \$50,000 shall go to Pohnpei State,	
7	\$50,000 shall go to Chuuk State and	
8	\$25,000 shall go to Yap State	150,000
9	(h) Tuna Commission Membership	16,000
10	(i) Disaster Assistance Emergency	
11	Fund (DAEF) Matching	200,000
12	(k) Maritime Boundary Delimitation ..	43,500
13	(l) Yap Judiciary subsidy to be used	
14	solely to fund scholarships for citizens of	
15	Yap who are studying law	10,000
16	(m) Passport Revolving Fund	233,607.62
17	(n) State of Kosrae, PROVIDED THAT the amount	
18	appropriated herein shall take the form of a loan, the	
19	terms of which have been agreed between the President	
20	and the Governor of Kosrae, to help the State recover	
21	from its current financial	
22	crisis.....	1,500,000
23	(o) July 2007 Presidential	
24	Inauguration	74,000
25	(p) July 2007 Presidential Inauguration -	

1	Congress funding to be divided as follows:	
2	(i) Kosrae Delegation	\$ 5,000
3	(ii) Yap Delegation	7,000
4	(iii) Chuuk Delegation	13,000
5	(iv) Pohnpei Delegation	1,000
6	Total	26,000
7	(q) MiCare, to be used to cover 10%	
8	increase in premiums for members of	
9	health plan	16,913
10	(r) Land Grant Treaty	25,000
11	(s) Funeral expenses for former	
12	President Tosiwo Nakayama	55,000
13	<u>(t) MLFC Loan Payment</u>	<u>90,000</u>
14	<u>(u) FSM Athletes to SP Games</u>	<u>70,000"</u>

15 Section 5. This act shall become law upon approval by the
16 President of the Federated States of Micronesia or upon its
17 becoming law without such approval.

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19 Date: 7/05/07

Introduced by: /s/ Resio S. Moses
Joe N. Suka
(by request)

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