
A BILL FOR AN ACT

To amend Public Law No. 15-11, as amended by Public Law No. 15-18, by amending sections 1, 2, 4, 8, and 9 thereof, in order to appropriate additional \$7,619,122 from the General Fund for fiscal year ending an September 30, 2008, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. The title of Public Law No. 15-11, as amended by
2 Public Law No. 15-18, is hereby further amended to read as
3 follows:

4 “To appropriate the sum of [~~\$39,178,699~~] \$46,797,821
5 from the General Fund of the Federated States of
6 Micronesia for the fiscal year ending September 30,
7 2008, for the purpose of funding the operations of all
8 branches of the National Government of the Federated
9 States of Micronesia, its agencies, various programs,
10 grants, subsidies and contributions and to establish a
11 capital and human resource development budget, and for
12 other purposes.”

13 Section 2. Section 1 of Public Law No. 15-11, as amended by
14 Public Law No. 15-18, is hereby further amended to read as
15 follows:

16 “Section 1. The sum of [~~\$39,178,699~~] \$46,797,821 or so
17 much thereof as may be necessary is hereby appropriated
18 from the General Fund of the Federated States of
19 Micronesia for the fiscal year ending September 30,
20 2008, for the purpose of funding the operations of all

1 branches of the National Government of the Federated
2 States of Micronesia, its agencies, various programs,
3 grants, subsidies and contributions and to establish a
4 capital and human resource development budget, and for
5 other purposes. The sum of appropriated herein shall be
6 apportioned as follows:"

7 Section 3. Section 2 of Public Law No. 15-11, as amended by
8 Public Law No. 15-18, is hereby further amended to read as
9 follows:

10 "Section 2. Operating expenses of the Executive Branch.
11 The sum of [~~\$16,807,529~~] \$17,751.459 or so much thereof
12 as may be necessary, is hereby appropriated from the
13 General Fund of the Federated States of Micronesia for
14 the fiscal year ending September 30, 2008, for the
15 purpose of funding the operations of the Executive
16 Branch of the National Government during the fiscal year
17 2008. The sum appropriated by this section shall be
18 apportioned as follows:

19 (1) Office of the President.
20 \$560,621 or so much thereof as may be necessary PROVIDED
21 THAT \$10,000 from the OCE line item is used exclusively
22 to pay the outstanding communications account with FSM
23 Telecom for the operations of the Office of the
24 President during the fiscal year 2008. The sum
25 appropriated herein shall be apportioned as follows:

1	Personnel	\$ 232,766
2	Travel	101,148
3	Contractual Services	137,000
4	OCE	77,707
5	Fixed Assets	12,000

(2) Department of Foreign Affairs.

7 \$3,380,491 or so much thereof as may be
8 necessary, PROVIDED THAT \$40,000 from the OCE
9 line item is used exclusively for the purpose
10 of paying outstanding debts of the FSM Embassy
11 in Washington D.C. for the operations of the
12 Department of Foreign Affairs during the
13 fiscal year 2008. The sum appropriated herein
14 shall be apportioned as follows:

15	Personnel	\$ 1,298,905
16	Travel	160,887
17	Contractual Services	1,557,149
18	OCE	311,050
19	Fixed Assets	52,500

(3) Department of Finance and Administration.

21 \$2,748,480 or so much thereof as may be
22 necessary, PROVIDED THAT \$20,000 from the
23 travel line item is used exclusively for
24 employee domestic travel for the purpose of
25 improving tax collection rates, for the

1 operations of the Department of Finance and
 2 Administration during the fiscal year 2008.
 3 Of the total amount of funds appropriated
 4 herein, \$184,537 shall be deemed to come from
 5 funds available under the amended Compact for
 6 Capacity Building, PROVIDED THAT, these funds
 7 shall not be allocated or obligated until such
 8 time as formal approval has been obtained in
 9 accordance with the amended Compact of Free
 10 Association. The sum appropriated herein
 11 shall be apportioned as follows:

12	Personnel	\$ 1,170,913
13	Travel	191,722
14	Contractual Services	1,082,088
15	OCE	259,007
16	Fixed Assets	44,750

17 (4) Department of Resources and Development.
 18 \$665,500 or so much thereof as may be
 19 necessary, for the operations of the
 20 Department of Resources and Development during
 21 the fiscal year 2008. The sum appropriated
 22 herein shall be apportioned as follows:

23	Personnel	\$ 449,290
24	Travel	66,252
25	Contractual Services	\$ 50,275

1	OCE	91,983
2	Fixed Assets	7,700

3 (5) Department of Transportation,
4 Communication and Infrastructure.
5 ~~[\$1,499,024]~~ \$1,599,024 or so much thereof as
6 may be necessary, for the operations of the
7 Department of Transportation, Communication
8 and Infrastructure during the fiscal year
9 2008. The sum appropriated herein shall be
10 apportioned as follows:

11	Personnel	\$ 462,511
12	Travel	93,465
13	Contractual Services	865,048
14	OCE	[74,000] <u>174,000</u>
15	Fixed Assets	4,000

16 (6) Department of Health and Social Affairs.
17 ~~[\$996,048]~~ \$1,243,544 or so much thereof as
18 may be necessary, for the operations of the
19 Department of Health and Social Affairs during
20 the fiscal year 2008. Of the total funds
21 appropriated herein, ~~[\$823,971]~~ \$1,071,467
22 shall be deemed to come from funds available
23 under the amended Compact from the health
24 sector, PROVIDED THAT, these funds shall not
25 be allotted or obligated until such time as

1	formal approval has been obtained in	
2	accordance with the Amended Compact of Free	
3	Association. The sum appropriated herein	
4	shall be apportioned as follows:	
5	Personnel	\$ 441,570
6	Travel [121,749]	<u>165,245</u>
7	Contractual Services [297,385]	<u>501,385</u>
8	OCE	133,344
9	Fixed Assets	2,000

10 (7) Department of Education.

11 [~~\$1,908,363~~] \$1,949,797 or so much thereof as

12 may be necessary, for the operations of the

13 Department of Education during the fiscal year

14 2008. Of the total funds appropriated herein,

15 [~~\$591,335~~] \$623,769 shall be deemed to come

16 from the funds available under the amended

17 Compact from the education sector, and

18 \$1,288,688 supplemental education grant (SEG)

19 for fiscal year 2007, PROVIDED THAT, these

20 funds shall not be allotted or obligated until

21 such time as formal approval has been obtained

22 in accordance with the Amended Compact of Free

23 Association. The sum appropriated herein shall

24 be apportioned as follows:

25	Personnel.....	\$ 299,591
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1	Travel	36,638
2	Contractual Services [200,000]	<u>241,434</u>
3	OCE	1,372,134
4	Fixed Assets	-0-

(8) Department of Justice.

6 [~~\$3,027,901~~], \$3,502,901 or so much thereof as
7 may be necessary, for the operations of the
8 Department of Justice during the fiscal year
9 2008. Of the [~~\$868,959~~] \$1,168,959
10 appropriated for OCE herein, [~~\$500,000~~]
11 \$800,000 shall be obligated for fuel cost of
12 the FSM patrol boats, PROVIDED THAT such fund
13 shall be used exclusively for patrol or
14 surveillance operation. Of the \$2,045,006
15 appropriated for Personnel line item, \$135,000
16 shall be obligated for reclassification of
17 immigration and labor employees. The sum
18 appropriated herein shall be apportioned as
19 follows:

20	Personnel	\$ [1,910,006]	<u>2,045,006</u>
21	Travel	[91,039]	<u>124,039</u>
22	Contractual Services	[157,897]	<u>164,897</u>
23	OCE\$	[868,959]	<u>1,168,959</u>
24	Fixed Assets		-0-

(9) Office of the Public Defender.

1 [~~\$708,932~~] \$748,932 or so much thereof as may
 2 be necessary, for the operations of the Office
 3 of the Public Defender during the fiscal year
 4 2008. The sum appropriated herein shall be
 5 apportioned as follows:

6	Personnel	\$	499,599
7	Travel	[69,503]	<u>109,503</u>
8	Contractual Services		38,150
9	OCE		84,680
10	Fixed Assets		17,000

11 (10) Office of Statistics, Budget, Overseas Development
 12 Assistance and Compact Management.

13 [~~\$1,108,351~~] \$1,143,351 or so much thereof as
 14 may be necessary, for the operations of the
 15 Office of Statistics, Budget, Overseas
 16 Development Assistance and Compact Management
 17 during the fiscal year 2008. Of the total
 18 funds appropriated herein, \$46,798 shall be
 19 deemed to come from the funds available under
 20 the amended compact for capacity building,
 21 PROVIDED THAT, these funds shall not be
 22 allotted or obligated until such time as
 23 formal approval has been obtained in
 24 accordance with the Amended Compact of Free
 25 Association. The sum appropriated herein shall

1 be apportioned as follows:

2	Personnel	\$ 604,011
3	Travel [114,781]	<u>149,781</u>
4	Contractual Services	252,000
5	OCE	124,059
6	Fixed Assets	13,500

7 (11) Office of Environment and Emergency Management.

8 [~~\$91,022~~] \$96,022 or so much thereof as may be
9 necessary, for the operations of the Office of
10 Environment and Emergency Management during
11 the fiscal year 2008. The sum appropriated
12 herein shall be apportioned as follows:

13	Personnel	\$ 67,521
14	Travel	15,828
15	Contractual Services	-0-
16	OCE [7,673]	<u>12,673</u>
17	Fixed Assets	-0-

18 (12) Office of National Archives, Culture
19 and Historic Preservation.

20 \$112,796 or so much thereof as may be
21 necessary, for the operations of the Office of
22 National Archives, Culture and Historic
23 Preservation during the fiscal year 2008. The
24 sum appropriated herein shall be apportioned
25 as follows:

1	Personnel	\$ 84,797
2	Travel	10,000
3	Contractual Services	-0-
4	OCE	10,000
5	Fixed Assets	8,000

6 Section 4. Section 4 of Public Law No. 15-11, as amended by
7 Public Law No. 15-18, is hereby further amended to read as
8 follows:

9 Section 4. Operating Expenses of the National Judiciary
10 Branch. The sum of [~~\$1,073,741~~] \$1,078,741 or so much
11 thereof as may be necessary, is hereby appropriated from
12 the General Fund of the Federated States of Micronesia
13 for the fiscal year ending September 30, 2008, for the
14 operations of the Judiciary Branch of the National
15 Government during the fiscal year 2008. The sum
16 appropriated by this section shall be apportioned as
17 follows:

18	Personnel	\$ 707,360
19	Travel	120,000
20	Contractual Services	109,900
21	OCE	109,481
22	Fixed Assets	[27,000] <u>32,000"</u>

23 Section 5. Section 8 of Public Law No. 15-11, as amended by
24 Public Law No. 15-18, is hereby further amended to read as
25 follows:

1 Section 8. Grants, Subsidies and Contributions. The
2 sum of [~~\$5,725,695~~] \$6,903,405 or so much thereof as may
3 be necessary, is hereby appropriated from the General
4 Fund of the Federated States of Micronesia for the
5 fiscal year ending September 30, 2008, for the following
6 grants, subsidies and contributions during fiscal year
7 2008. Of the total amount of funds appropriated herein,
8 [~~\$1,900,000~~] \$2,777,710 shall be deemed to come from
9 funds available under the amended Compact for Capacity
10 Building, PROVIDED THAT these funds shall not be
11 allocated or obligated until such time as formal
12 approval has been obtained with the Amended Compact of
13 Free Association. The sum appropriated by this section
14 shall be apportioned as follows:

15 (1) Office of the President.

16 (a) Asia-Pacific Broadcasting Dev.

17 (AIBD)	\$	4,500
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18 (b) Asia-Pacific Broadcasting Union

19 (ABU)		800
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20 (c) Pacific Island News Assn.

21 (PINA)		350
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22 (2) Department of Foreign Affairs.

23 (a) Pacific Islands Forum Secretariat		46,000
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24 (b) Secretariat of the Pacific

25 Community (SPC)	\$	56,000
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1	(c) UN Membership fees (UN)	60,000
2	(d) UN Economic and Social Commission	
3	for Asia and the Pacific (ESCAP)	5,000
4	(e) East-West Center	5,000
5	(3) <u>Department of Finance and Administration.</u>	
6	(a) National Authorizing Comm.	
7	Membership Fee (Cotonou)	10,000
8	(b) CTAOCO Membership Fee	4,000
9	(c) Maintenance fee for Financial	
10	Management Information System	60,000
11	<u>(d) FMIS Project</u>	<u>877,710</u>

12 (The total amount of funds appropriated herein
13 shall be deemed to come from funds available
14 under the amended Compact for Capacity
15 Building. Of the total amount appropriated
16 herein, \$211,954 shall be deemed to come from
17 Capacity Building sector grant awarded and
18 appropriated in FY 2007 under Public Law No.
19 15-04, the lapse, if any, shall be extended
20 until the fund is expended. Of the total
21 amount appropriated herein, \$315,756 shall be
22 deemed to come from FY 2005 carry-over fund
23 under capacity building grant. Of the total
24 amount, \$350,000 shall be deemed to come from
25 the FY 2008 capacity building sector grant

1	<u>award, and shall be used exclusively for</u>	
2	<u>purpose of enable the installation of the</u>	
3	<u>Fundware program in Chuuk State and at the FSM</u>	
4	<u>National Government.</u>	
5	<u>(e) Outstanding financial Obligations</u>	\$ 100,000
6	(4) <u>Department of Resources and Development.</u>	
7	(a) Pacific Islands Development Program	15,000
8	(b) Forum Fisheries Agency (FFA)	21,000
9	(c) UN Development Program	3,000
10	(d) Coordinating Committee for Offshore	
11	Minerals Prospecting (SOPAC)	15,000
12	(e) Pacific Asia Travel Association .	5,000
13	(f) UN Environmental Program (UNEP) .	600
14	(g) Western Forestry Leadership	
15	Coalition	500
16	(h) Food Agriculture Organization (FAO)	4,700
17	(i) UN Framework Convention	250
18	(j) National Association of State	
19	Foresters	500
20	(k) National Environmental	
21	Speech Contest	15,000
22	(l) FAO/TCP Matching	34,508
23	(m) Matching for SPC Projects	60,000
24	(n) Quarantine Services Improvement	
25	Project	\$ 50,000

1	(o) 2nd National Environmental	
2	Conference	13,558
3	(p) 18th SPREP Annual	
4	Meeting	[70,000] <u>120,000</u>
5	(5) <u>Department of Health and Social Affairs.</u>	
6	(a) UN Fund for Population	
7	Activity (UNFPA)	3,000
8	(b) Secretariat of the Pacific	
9	Regional Environmental Program (SPREP)	7,375
10	(c) World Health Organization (WHO) .	4,000
11	(d) National Board of Nursing	10,000
12	(e) Pacific Islands Health	
13	Officers Association	20,000
14	(f) FSM Amateur Sports Association ..	20,000
15	(g) Association of Territorial	
16	Health Organization	2,000
17	(h) FSM Red Cross	70,000
18	(i) UNESCO	4,000
19	(j) NCSHPO	2,760
20	(k) PARBICA	100
21	(l) PIALA	100
22	(m) WHC Membership Fee	54
23	(6) <u>Department of Education.</u>	
24	(a) Aid to Non-Public Schools	450,000
25	(b) Financial Assistance to FSM	

1	Students attending College of Marshalls	
2	and Palau Community College	\$ 50,000
3	(c) National Close-Up local	64,000
4	(d) College of Micronesia Board (COM)	
5	Annual Meeting	5,000
6	(7) <u>Department of Transportation,</u>	
7	<u>Communications and Infrastructure.</u>	
8	(a) Asia-Pacific Telecommunity (APT)	7,640
9	(b) International Telecommunications	
10	Union (ITU)	55,000
11	(c) International Civil Aviation	
12	Organization	28,050
13	(d) FSM Capital Energy/Utilities	400,000
14	(e) Micronesian Shipping Commission (MSC)	10,000
15	(8) <u>Coconut Development Authority (CDA).</u>	
16	(a) Copra Subsidy	50,000
17	(b) Asia Pacific Coconut	
18	Community (APCC)	15,500
19	(9) <u>Other Grants, Subsidies and Contributions.</u>	
20	(a) Kosrae Judiciary subsidy	30,000
21	(b) Pohnpei Judiciary subsidy	45,000
22	(c) Chuuk Judiciary subsidy	45,000
23	(d) Yap Judiciary subsidy	30,000
24	(e) COM Treaty Obligations	25,000
25	(f) Micronesian Legal Services	

1	Corporation	\$ 150,000
2	(g) States Joint Law Enforcement,	
3	PROVIDED THAT \$25,000 shall go to Kosrae	
4	State, \$50,000 shall go to Pohnpei State,	
5	\$50,000 shall go to Chuuk State and \$25,000	
6	shall go to Yap State	150,000
7	(h) Tuna Commission Membership	16,000
8	(i) Disaster Assistance Emergency	
9	Fund (DAEF) Matching [200,000]	<u>300,000</u>
10	(j) Micare	60,000
11	(k) MLFC Loan Payment	196,000
12	(l) FY 08 Single Audit	329,250
13	(m) Micronesia Petroleum Corporation,	
14	PROVIDED THAT, of this amount, \$525,600	
15	shall take the form of a loan and	
16	associated bank fees, to be used to	
17	establish and maintain a reserve account	
18	with the Bank of Guam	575,600
19	(n) Compact Review	
20	Committee [50,000]	<u>100,000</u>
21	(o) Acquiring financial management	
22	expertise for the Department of Administrative	
23	Services in Chuuk	1,500,000
24	(p) Chuuk Financial Control Commission	400,000
25	(q) National Government special	

1 recognition for lifetime sporting achievement
 2 of internationally successful weightlifter
 3 Manual Miningfel\$ 10,000
 4 (r) USDA Rural Development Project
 5 matching fund for Pohnpei (Lenger-Parem
 6 Water Project) 75,000”

7 Section 6. Section 9 of Public Law No. 15-11, as amended by
 8 Public Law No. 15-18, is hereby further amended to read as
 9 follows:

10 “Section 9. Capital and Human Resources Development.
 11 The sum of [~~\$9,600,138~~] \$15,092,620 or so much thereof
 12 as may be necessary, is hereby appropriated from the
 13 General Fund of the Federated States of Micronesia for
 14 the fiscal year ending September 30, 2008, for the
 15 following capital improvements, development programs,
 16 and projects and human resources development. The sum
 17 appropriated by this section shall be apportioned as
 18 follows:

19 (1) College of Micronesia-FSM.
 20 \$7,070,852, or so much thereof as may be necessary, for
 21 the operations, programs and projects of the College
 22 during fiscal year 2008. The sum appropriated herein
 23 shall be apportioned as follows:

24 (a) COM-FSM operations, PROVIDED THAT all funds
 25 appropriated herein shall be deemed to come from funds

1	available under the amended Compact for	
2	the Education Sector	\$ 3,800,000
3	(b) Fisheries and Maritime	
4	Institute	650,000
5	(c) COM-FSM State Campus Facility	
6	Improvement, PROVIDED THAT the sum	
7	appropriated herein shall be deemed to come	
8	from funds available under the amended Compact	
9	for Infrastructure Development Sector and,	
10	PROVIDED THAT, these funds shall not be	
11	allotted or obligated until such time as	
12	formal approval has been obtained in	
13	accordance with the Amended Compact of Free	
14	Association	2,350,852
15	(d) COM-FSM Student Assist./Work	
16	Study Program	270,000
17	(2) <u>Department of Finance and Administration.</u>	
18	(a) National Staff Upgrading	50,000
19	(3) <u>Department of Resources and Development.</u>	
20	(a) FSM Tourism Promotion	-0-
21	(b) Diversification of Energy	-0-
22	(c) Crop Production Improvement	-0-
23	(d) FSM Promotion of Micronesia-	
24	Owned Businesses	-0-
25	(e) Capacity Building for Trade Policy	

1	Formulation, Negotiation, & Implementation \$	-0-
2	<u>(f) Privatization of Public Enters.</u>	
3	<u>& Corp. Governance Reform</u>	<u>50,000</u>
4	[(g) Economic Policy & Statistics	
5	Capacity Building	-0-]
6	(g) Development of Fisheries Stats. .	-0-
7	<u>(h) FSM Strategic Dev. Plan Update &</u>	
8	<u>Promotion</u>	<u>50,000</u>
9	(4) <u>Department of Transportation,</u>	
10	<u>Communication and Infrastructure.</u>	
11	(a) FSM Multi-Purpose Bldg	<u>400,000</u>
12	(b) Hauk Airport Extension	500,000
13	(c) Capitol Rd and Drainage Improve .	-0-
14	(d) Official Residences, Palikir	<u>207,000</u>
15	(e) Auditor's Office Extension.....	-0-
16	(f) Drydocking of Caroline Voyager ..	750,000
17	(5) <u>Infrastructure Maintenance Fund (IMF).</u>	
18	(a) IMF	229,286

19 PROVIDED THAT \$114,643 of the funds
 20 appropriated herein shall be deemed to come
 21 from funds available under the amended Compact
 22 for Infrastructure Development Sector and,
 23 PROVIDED THAT, these funds shall not be
 24 allotted or obligated until such time as
 25 formal approval has been obtained in

1 accordance with the Amended Compact of Free
2 Association.

3 (6) President's Office.

4 (a) FSM Trust Fund ... [~~\$1,000,000~~] \$ 2,000,000

5 (b) Extn of Presidents Conf. room ... -0-

6 (c) Contingency Fund -0-

7 (d) Discretionary fund 1,800,00

8 (e) Question-Costs fund 1,335,482"

9 (7) Office of Statistics, Budget,

10 Overseas Development Assistance and Compact
11 Management.

12 (a) Economic Policy & Statistics

13 Capacity Building 300,000

14 (b) Performance Reporting

15 Capacity Building 350,000"

16 Section 7. This act shall become law upon approval by the
17 President of the Federated States of Micronesia or upon its
18 becoming law without such approval.

20 Date: 2/8/08

Introduced by: /s/ Joe N. Suka
Joe N. Suka
(by request)