
A BILL FOR AN ACT

To appropriate \$39,739,722 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2010, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. The title of this act is as follows: To
2 appropriate the sum of \$39,739,722 from the General Fund of the
3 Federated States of Micronesia for the fiscal year ending
4 September 30, 2010, for the purpose of funding the operations of
5 all branches of the National Government of the Federated States of
6 Micronesia, its agencies, various programs, grants, subsidies and
7 contributions; and for other purposes. Of the total amount of funds
8 appropriated herein, \$4,543,746 shall be deemed to come from funds
9 available under the amended Compact from education sector;
10 \$1,179,133 shall be deemed to come from funds available under the
11 Supplemental Education Grant; \$845,333 shall be deemed to come
12 from funds available under the amended Compact from health sector;
13 \$81,750 shall be deemed to come from funds available under the
14 amended Compact from capacity building sector; \$200,000 shall be
15 deemed to come from funds available under the amended Compact from
16 private sector development; and \$2,430,355 shall be deemed to come
17 from funds available under the amended Compact from infrastructure
18 sector. The sum appropriated herein shall be apportioned as
19 follows:

1 Section 2.Operating expenses of the Executive Branch. The sum
 2 of \$15,219,405 or so much thereof as may be necessary, is hereby
 3 appropriated from the General Fund of the Federated States of
 4 Micronesia for the fiscal year ending September 30, 2010, for the
 5 purpose of funding the operations of the Executive Branch of the
 6 National Government during the fiscal year 2010.Of the total
 7 amount of funds appropriated herein, \$436,816 shall be deemed to
 8 come from funds available under the amended Compact from education
 9 sector; \$325,076 shall be deemed to come from funds available
 10 under Supplemental Education Grant; \$645,333 shall be deemed to
 11 come from funds available under the amended Compact from health
 12 sector; and \$81,750 shall be deemed to come from funds available
 13 under the amended Compact from capacity building sector. Thesum
 14 appropriated by this section shall be apportioned as follows:

15 (1) Office of the President.

16 \$583,888 or so much thereof as may be necessary, for the
 17 operations of the Office of the President during the fiscal year
 18 2010. The sum appropriated herein shall be apportioned as follows:

19	Personnel	\$	264,612
20	Travel		118,176
21	Contractual Services.....		136,000
22	OCE		60,100
23	Fixed Assets	\$	5,000

24 (2) Department of Foreign Affairs.

1 \$3,418,998 or so much thereof as may be necessary, for the
 2 operations of the Department of Foreign Affairs during the
 3 fiscal year 2010. The sum appropriated herein shall be apportioned
 4 as follows:

5	Personnel	\$ 1,279,670
6	Travel	152,391
7	Contractual Services.....	1,686,187
8	OCE	286,000
9	Fixed Assets	14,750

10 (3) Department of Finance and Administration.

11 \$1,814,628 or so much thereof as may be necessary, for the
 12 operations of the Department of Finance and Administration during
 13 the fiscal year 2010. Of the total amount of funds appropriated
 14 herein, \$81,750 shall be deemed to come from funds available under
 15 the amended Compact from the capacity building sector. The sum
 16 appropriated herein shall be apportioned as follows:

17	Personnel	\$ 1,243,385
18	Travel	141,914
19	Contractual Services.....	194,756
20	OCE	212,073
21	Fixed Assets	22,500

22 (4) Department of Resources and Development.

23 \$655,005 or so much thereof as may be necessary, for the operations
 24 of the Department of Resources and Development during the fiscal

1 year 2010. The sum appropriated herein shall be apportioned as
 2 follows:

3	Personnel	\$ 496,435
4	Travel	30,612
5	Contractual Services.....	25,275
6	OCE	80,183
7	Fixed Assets	22,500

8 (5) Department of Transportation,
 9 Communication and Infrastructure.

10 \$1,662,001 or so much thereof as may be necessary, for the
 11 operations of the Department of Transportation, Communications and
 12 Infrastructure during the fiscal year 2010. The sum appropriated
 13 herein shall be apportioned as follows:

14	Personnel	\$ 497,251
15	Travel	71,463
16	Contractual Services.....	1,039,287
17	OCE	54,000
18	Fixed Assets	-0-

19 (6) Department of Health and Social Affairs.

20 \$829,643 or so much thereof as may be necessary, for the operations
 21 of the Department of Health and Social Affairs during the fiscal
 22 year 2010. Of the total amount of funds appropriated herein,
 23 \$645,333 shall be deemed to come from funds available under the
 24 amended Compact from the health sector. The sum appropriated herein
 25 shall be apportioned as follows:

1	Personnel	\$ 446,519
2	Travel	60,848
3	Contractual Services.....	204,085
4	OCE	118,191
5	Fixed Assets	-0-

6 (7) Department of Education.

7 \$995,799 or so much thereof as may be necessary, for the
 8 operations of the Department of Education during the fiscal year
 9 2010. Of the total amount of funds appropriated herein, \$433,316
 10 shall be deemed to come from funds available under the amended
 11 Compact from the education sector; and \$325,076 shall be deemed to
 12 come from funds available under the Supplemental Education Grant.
 13 The sum appropriated herein shall be apportioned as follows:

14	Personnel	\$ 483,174
15	Travel	45,282
16	Contractual Services.....	390,186
17	OCE	77,157
18	Fixed Assets	-0-

19 (8) Department of Justice.

20 \$3,187,692 or so much thereof as may be necessary, for the
 21 operations of the Department of Justice during the fiscal year
 22 2010. The sum appropriated herein shall be apportioned as follows:

23	Personnel	\$ 2,036,857
24	Travel	91,951
25	Contractual Services.....	131,664

1	OCE	907,720
2	Fixed Assets	19,500

3 (9) Office of the Public Defender.

4 \$674,168 or so much thereof as may be necessary, for the
 5 operations of the Office of the Public Defender during the fiscal
 6 year 2010. The sum appropriated herein shall be apportioned as
 7 follows:

8	Personnel	\$ 522,172
9	Travel	30,746
10	Contractual Services.....	78,150
11	OCE	43,100
12	Fixed Assets	-0-

13 (10) Office of Statistics, Budget, Overseas Development
 14 Assistance and Compact Management.

15 \$1,059,109 or so much thereof as may be necessary, for the
 16 operations of the Office of Statistics, Budget,
 17 Official Development Assistance and Compact Management during
 18 the fiscal year 2010. The sum appropriated herein shall be
 19 apportioned as follows:

20	Personnel	\$ 615,239
21	Travel	96,030
22	Contractual Services.....	241,000
23	OCE	99,340
24	Fixed Assets	7,500

25 (11) Office of Environment and Emergency Management.

1 \$202,320 or so much thereof as may be necessary, for the
 2 operations of the Office of Environment and Emergency Management
 3 during the fiscal year 2010. The sum appropriated herein shall be
 4 apportioned as follows:

5	Personnel	\$	126,758
6	Travel		59,162
7	Contractual Services.....		-0-
8	OCE		16,400
9	Fixed Assets		-0-

10 (12) Office of National Archives, Culture
 11 and Historic Preservation.

12 \$136,154 or so much thereof as may be necessary, for the
 13 operations of the Office of National Archives, Culture and
 14 Historic Preservation during the fiscal year 2010. The sum
 15 appropriated herein shall be apportioned as follows:

16	Personnel	\$	102,659
17	Travel		15,000
18	Contractual Services.....		5,000
19	OCE		10,000
20	Fixed Assets		3,495

21 Section 3.Operating Expenses of the Legislative
 22 Branch. The sum of \$3,049,223 or so much thereof as may be
 23 necessary, is hereby appropriated from the General Fund of the
 24 Federated States of Micronesia for the fiscal year ending
 25 September 30, 2010, for the operations of the Legislative Branch

1 of the National Government during fiscal year 2010. The sum
 2 appropriated by this section shall be apportioned as follows:

3 (1) Speaker and Members.

4 \$1,350,958 or so much thereof as may be necessary, for the
 5 operations of the Office of the Speaker and Members of the
 6 Congress of the Federated States of Micronesia during fiscal year
 7 2009. The sum appropriated herein shall be apportioned as follows:

8	Personnel	\$ 415,290
9	Travel	428,068
10	Contractual Services.....	507,600
11	OCE	-0-
12	Fixed Assets	-0-

13 (2) Staff Office.

14 \$1,208,265 or so much thereof as may be necessary, for the
 15 operations of the Congress staff offices during fiscal year 2010.
 16 The sum appropriated herein shall be apportioned as follows:

17	Personnel	\$ 802,513
18	Travel.....	128,252
19	Travel (Recruitment).....	-0-
20	Contractual Services.....	123,500
21	OCE.....	127,000
22	Fixed Assets.....	27,000

23 (3) Congress Delegation Offices.

1 \$490,000 or so much thereof as may be necessary, forthe operations
 2 of the Congress delegation offices duringthe fiscal year 2010. The
 3 sum appropriated isapportioned as follows:

4	(i) Kosrae Delegation Office.....	\$ 70,000
5	(ii) Pohnpei Delegation Office.....	140,000
6	(iii) Chuuk Delegation Office.....	210,000
7	(iv) Yap Delegation Office.....	70,000

8 Section 4. Operating Expenses of the National JudicialBranch.

9 The sum of \$1,190,894 or so much thereof as may be necessary, is
 10 hereby appropriated from the General Fund of the Federated States
 11 of Micronesia for the fiscal year ending September 30, 2010, for
 12 the operations of the Judicial Branch of the National Government
 13 during the fiscal year 2010. The sum appropriated by this section
 14 shall be apportioned as follows:

15	Personnel.....	\$ 756,571
16	Travel.....	112,917
17	Contractual Services.....	121,100
18	OCE.....	175,306
19	Fixed Assets.....	25,000

20 Section 5. Operating Expenses of the National Public

21 Auditor. The sum of \$976,087 or so much thereof as may be
 22 necessary, is hereby appropriated from the General Fund of the
 23 Federated States of Micronesia for the fiscal year ending
 24 September 30, 2010, for the operations of the National Office of
 25 the Public Auditor and for the National Public Auditor's Chuuk

1 Office. The sum appropriated by this section shall be apportioned
 2 as follows:

3	Personnel	\$	569,969
4	Travel.....		178,598
5	Contractual Services.....		145,320
6	OCE.....		74,700
7	Fixed Assets.....		7,500

8 Section 6. Operating Expenses of Agencies of the National

9 Government. The sum of \$1,460,724 or so much thereof as may be
 10 necessary, is hereby appropriated from the General Fund of the
 11 Federated States of Micronesia for the fiscal year ending
 12 September 30, 2010, for the operations of the following boards,
 13 commissions and agencies during the fiscal year 2010. The sum
 14 appropriated by this section shall be apportioned as follows:

15 (1) National Oceanic Resource Management Authority
 16 (NORMA).

17 \$370,335 or so much thereof as may be necessary, for the operations
 18 of NORMA for the fiscal year 2010. The sum appropriated herein
 19 shall be apportioned as follows:

20	Personnel	\$	202,135
21	Travel.....		54,000
22	Contractual Services.....		73,700
23	OCE.....		40,500
24	Fixed Assets.....	\$	-0-

25 (2) Board of Regents (COM-FSM).

1 \$51,400 or so much thereof as may be necessary, for the operations
 2 of the Board of Regents, COM-FSM during the fiscal year 2010. The
 3 sum appropriated herein shall be apportioned as follows:

4	Personnel.....	\$	-0-
5	Travel.....		41,400
6	Contractual Services.....		10,000
7	OCE.....		-0-
8	Fixed Assets.....		-0-

9 (3) Coconut Development Authority (CDA).

10 \$81,449 or so much thereof as may be necessary, for the operations
 11 of the Coconut Development Authority during the fiscal year 2010.
 12 The sum appropriated herein shall be apportioned as follows:

13	Personnel	\$	71,449
14	Travel.....		-0-
15	Contractual Services.....		-0-
16	OCE.....		10,000
17	Fixed Assets.....		-0-

18 (4) FSM Insurance/Banking Board.

19 \$260,323 or so much thereof as may be necessary, for the
 20 operations of FSM Insurance/Banking Board during the fiscal year
 21 2010. The sum appropriated herein shall be apportioned as follows:

22	Personnel	\$	103,281
23	Travel.....	\$	37,932
24	Contractual Services.....		96,100
25	OCE.....		23,010

1 Fixed Assets..... -0-

2 (5) FSM Postal Services.

3 \$697,217 or so much thereof as may be necessary, for the
 4 operations of the National Postal Services during the fiscal year
 5 2010. The sum appropriated herein shall be apportioned as follows:

6	Personnel.....	\$ 433,831
7	Travel.....	32,961
8	Contractual Services.....	128,025
9	OCE.....	87,400
10	Fixed Assets.....	15,000

11 Section 7. Special Programs. The sum of \$239,710 or so much
 12 thereof as may be necessary, is hereby appropriated from the
 13 General Fund of the Federated States of Micronesia for the fiscal
 14 year ending September 30, 2010, for the following special programs
 15 during fiscal year 2010. The sum appropriated by this section
 16 shall be apportioned as follows:

17 (1) National Election Office.

18 \$239,710 or so much thereof as may be necessary, for the operations
 19 of National Election Office during the fiscal year 2010. The sum
 20 appropriated herein shall be apportioned as follows:

21	Personnel.....	\$ 185,300
22	Travel.....	17,533
23	Contractual Services.....	21,877
24	OCE.....	15,000
25	Fixed Assets.....	-0-

1 Section 8. Grants, Subsidies and Contributions. The sum of
 2 \$4,780,697 or so much thereof as may be necessary, is hereby
 3 appropriated from the General Fund of the Federated States of
 4 Micronesia for the fiscal year ending September 30, 2010 for the
 5 following grants, subsidies and contributions during fiscal year
 6 2010. Of the total amount of funds appropriated herein, \$430,527
 7 shall be deemed to come from funds available under the amended
 8 Compact from education sector; and \$169,473 shall be deemed to come
 9 from funds available under Supplemental Education Grant. The sum
 10 appropriated by this section shall be apportioned as follows:

11 (1) Office of the President.

12 (a) Asia-Pacific Broadcasting Dev.

13 (AIBD)\$ 4,500

14 (b) Asia-Pacific Broadcasting

15 Union (ABU)800

16 (c) Pacific Island News Assn.

17 (PINA) 350

18 (2) Department of Foreign Affairs.

19 (a) Pacific Islands Forum Secretariat 46,000

20 (b) Secretariat of the Pacific

21 Community (SPC)\$ 56,000

22 (c) UN Membership Fee 60,000

23 (d) UN Economic and Social

24 Commission for Asia and the Pacific (ESCAP) 5,000

25 (e) East West Center 5,000

1	(f) Cotonou Membership Fee	10,000
2	(3) <u>Department of Finance and Administration.</u>	
3	(a) OCO Membership Fee\$	4,000
4	(b) Maintenance Fee for FMIS	30,000
5	(c) FSM Group Life Insurance	43,000
6	(4) <u>Department of Resources and Development.</u>	
7	(a) Pacific Islands Development	
8	Program	\$ 15,000
9	(b) Forum Fisheries	34,178
10	(c) UNDP	3,000
11	(d) Coordinating Committee for	
12	Offshore Minerals Prospecting (SOPAC)	15,000
13	(e) Pacific Asia Travel Association .	5,000
14	(f) Western Forestry Leadership	
15	Coalition	500
16	(g) Food Agriculture Organization	
17	(FAO)	4,700
18	(h) National Association of State ...	
19	Foresters	500
20	(i) FAO/TCP Matching	34,508
21	(j) Matching for SPC Projects\$	60,000
22	(k) Quarantine Services	
23	Improvement Project	50,000
24	(l) R&D conference	10,000
25	(m) Chief Executive Conference (CEC)	10,000

1	(5) <u>Department of Health and Social Affairs.</u>	
2	(a) UN Fund for Population Activity	
3	(UNFPA)	\$ 3,000
4	(b) World Health Organization (WHO) .	4,000
5	(c) National Board of Nursing	10,000
6	(d) Pacific Islands Health Officers	
7	Association (PIHOA)	20,000
8	(e) FSM Amateur Sports Association ..	20,000
9	(f) Association of Territorial	
10	Health Organization	2,000
11	(g) FSM Red Cross	65,000
12	(6) <u>Department of Education.</u>	
13	(a) Aid for Non-Public School	\$ 450,000
14	(b) Financial Assistance to FSM	
15	Students Attending CMI and PCC	50,000
16	(c) National scholarship	600,000
17	(d) National Close-Up	64,000
18	(e) COM Board Annual Meeting	5,000
19	(7) <u>Department of Transportation,</u>	
20	<u>Communication and Infrastructure.</u>	
21	(a) Asia Pacific Telecommunity (APT)\$	7,640
22	(b) International Telecommunications	
23	Union (ITU)	55,000
24	(c) International Civil Aviation	
25	Organization	28,050

1	(d) FSM Capital Energy/Utilities	350,000
2	(8) <u>Office of S.B.O.C.</u>	
3	(a) Asia Pacific Investment\$	150
4	(9) <u>Office of E.E.M.</u>	
5	(a) 3 rd National Environmental	
6	Conference\$	15,000
7	(b) Secretariat of Pacific Regional	
8	Environment	23,477
9	(c) National Emergency Managers	
10	Association	250
11	(d) UN Environmental Protection	
12	Agency (UNEP)	760
13	(e) 6 th and 7 th National Environmental	
14	Speech Contest	15,000
15	(f) SPREP Convention (Annual	
16	Membership)	671
17	(g) Waigani Convention (Annual	
18	Membership Fee)	55
19	(h) UN Convention to Combat	
20	Desertific	120
21	(i) UN Framework Convention	
22	(UNFCCC)	250
23	(10) <u>Coconut Development Authority.</u>	
24	(a) Asia Pacific Coconut Community	
25	(APCC)	12,000

1	(11) <u>Department of Justice.</u>	
2	(a) Kosrae Joint Law Enforcement	25,000
3	(b) Pohnpei Joint Law Enforcement	50,000
4	(c) Chuuk Joint Law Enforcement,	
5	PROVIDED THAT of the funds appropriated	
6	herein, \$35,000 shall be for the use of	
7	the Chuuk State Police and \$15,000 shall	
8	be for the use of the Chuuk State	
9	Attorney General's Office	50,000
10	(d) Yap Joint Law Enforcement	25,000
11	(12) <u>Other Grants, Subsidies and Contributions.</u>	
12	(a) Kosrae Judiciary Subsidy\$	30,000
13	(b) Pohnpei Judiciary Subsidy	45,000
14	(c) Chuuk Judiciary Subsidy	45,000
15	(d) Yap Judiciary Subsidy	30,000
16	(e) COM Treaty Obligations	25,000
17	(f) MLSC	100,000
18	(g) Tuna Commission Membership	47,988
19	(h) Disaster Assistance Emergency	
20	Fund (DAEF) Matching	200,000
21	(i) MiCare (10% Premium Increase) ..\$	100,000
22	(j) FY09 Single Audit	329,250
23	(k) USDA Rural Development Program ..	75,000
24	(l) Micronesia Conservation Trust ..	50,000
25	(m) Former President's Allowance	50,000

1 (n) FSM Social Security 1,195,000

2 Section 9. Capital and Human Resources Development.

3 The sum of \$12,822,983 or so much thereof as may be necessary, is
 4 hereby appropriated from the General Fund of the Federated States
 5 of Micronesia for the fiscal year ending September 30, 2010, for
 6 the following capital improvements, development programs, and
 7 projects and human resources development. Of the total amount of
 8 funds appropriated herein, \$3,676,403 shall be deemed to come from
 9 funds available under the amended Compact from education sector;
 10 \$684,584 shall be deemed to come from funds available under
 11 Supplemental Education Grant; \$200,000 shall be deemed to come
 12 from funds available under the amended Compact from health sector;
 13 \$200,000 shall be deemed to come from funds available under the
 14 amended Compact from private development sector; and \$2,430,355
 15 shall be deemed to come from funds available under the amended
 16 Compact from infrastructure sector. The sum appropriated by this
 17 section shall be apportioned as follows:

18 (1) College of Micronesia - FSM.

19 (a) College of Micronesia-FSM \$ 3,676,403

20 (b) FSM Fisheries and Maritime

21 Institute\$ 655,110

22 (c) COM-FSM State Campus Facilities

23 Improvement 1,708,837

24 (2) Department of Finance & Administration.

25 (a) National Staff Upgrading\$ 50,000

1	(b) Staff Housing	585,000
2	(c) Recruitment and Repatriation	150,000
3	(d) Capacity Building Roadmap/Staff	
4	Upgrading	150,000
5	(3) <u>Department of Resources & Development.</u>	
6	(a) FSM Visitor's Bureau	200,000
7	(4) <u>Department of Transportation,</u>	
8	<u>Communication and Infrastructure.</u>	
9	(a) Dry Docking of Caroline Voyager .	865,000
10	(b) Capital Complex Facilities	
11	Rehabilitation	200,000
12	(c) President's Office	
13	Improvement	100,000
14	(5) <u>Infrastructure Maintenance Fund.</u>	
15	(IMF)	\$ 243,036
16	(6) <u>President's Office.</u>	
17	(a) FSM Trust Fund	1,055,000
18	(b) Multi-purpose building	600,000
19	(7) <u>Office of SBOC.</u>	
20	(a) Year 2010 Census	\$ 811,104
21	(8) <u>National Election (ID Voter Card) ...</u>	\$ 25,000
22	(9) <u>Department of Health & Social Affairs.</u>	
23	(a) Health Services (Pathologist) ...	100,000
24	(b) Environmental health	100,000
25	(10) <u>FSM Development Bank</u>	863,909

1 Section 10. Employment Ceilings. The maximum number of
 2 positions for each branch and agency of the National Government of
 3 the Federated States of Micronesia for fiscal year 2010 shall be
 4 as follows:

5	(1) Executive Branch	461
6	(2) Legislative Branch	60
7	(3) Judiciary Branch	31
8	(4) Public Auditor	25
9	(5) Agencies	
10	(a) National Oceanic Resource	
11	Management Authority	11
12	(b) Coconut Development Authority ...	4
13	(c) FSM Postal Services	38
14	(d) FSM Banking Board	5
15	(6) Special Programs	
16	(a) National Election Office.....	11

17 Section 11. Reprogramming. Reprogramming of funds into or from
 18 the personnel budget line items shall not be permitted.
 19 The President, Speaker and Chief Justice may reprogram up to 10% to
 20 or from the funds appropriated in sections 2 (Operating expenses
 21 of the Executive Branch), 3 (Operating expenses of the
 22 Legislative Branch), and 4 (Operating expenses of the National
 23 Judicial Branch) respectively. Reprogramming of funds within a
 24 department, office or agency shall be effected by the head of such
 25 department, office or agency by specifying in writing to the

1 Secretary of Finance and Administration, FSM National Government,
2 the accounts for which funding is either increased or decreased.
3 The President shall report to Congress within one month of the last
4 day of each financial quarter all amounts reprogrammed inter or
5 intra a department, office or agency.

6 Section 12. Allotment and management of funds and lapse date.

7 (1) General Provisions.

8 (a) All funds appropriated by this act shall
9 be allotted, managed, administered and accounted for in accordance
10 with applicable law, including, but not limited to, the Financial
11 Management Act of 1979.

12 (b) The allottees shall be responsible for ensuring
13 that these funds, or so much thereof as may be necessary, are used
14 solely for the purpose specified in this act, and that no
15 obligations are incurred in excess of the sum appropriated.

16 (2) Allottees. The allottee of the funds appropriated by
17 this act are as follows:

18 (a) Section 2 - the allottee of these funds shall be
19 the President of the Federated States of Micronesia;

20 (b) Section 3 - the allottee of these funds shall be
21 the Speaker of the Congress of the Federated States of Micronesia;

22 (c) Section 4 - the allottee of these funds shall be
23 the Chief Justice of the Supreme Court of the

24 Federated States of Micronesia;

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(by request)