
A BILL FOR AN ACT

To appropriate from the General Fund of the Federated States of Micronesia a supplemental funding in the total amount of \$9,744,053 for the fiscal year ending September 30, 2010, by further amending sections 1, 2, 8, and 9 of Public Law No. 16-7, as amended by Public Laws Nos. 16-20 and 16-25, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 16-7, as amended by
2 Public Laws Nos. 16-20 and 16-25, is hereby further amended to
3 read as follows:

4 "Section 1. The title of this act is as follows: To
5 appropriate the sum of \$~~[39,200,411]~~ 48,944,464 from the
6 General Fund of the Federated States of Micronesia for
7 the fiscal year ending September 30, 2010, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions; and for other purposes. Of
12 the total amount of funds appropriated herein,
13 \$4,403,240 shall be deemed to come from funds available
14 under the FSM Education Grant - Fiscal Year 2010 -
15 Amended 1; \$684,564 shall be deemed to come from funds
16 available under the FSM Supplemental Education Grant -
17 Fiscal Year 2009; \$845,333 shall be deemed to come from
18 funds available under the FSM Health Section Grant -
19 Fiscal Year 2010; \$384,107 shall be deemed to come from
20 funds available under the FSM Public Sector Capacity

1 Building Grant - Fiscal Year 2010; \$-0- shall be deemed
2 to come from funds available under the FSM Private
3 Section Development Sector Grant - Fiscal Year 2010; and
4 \$[-0-] 9,250,000 shall be deemed to come from funds
5 available under the FSM Infrastructure Grant - Fiscal
6 Year 2010. The sum appropriated herein shall be
7 apportioned as follows:"

8 Section 2. Section of 2 Public Law No. 16-7, as amended by
9 Public Laws Nos. 16-20 and 16-25, is hereby further amended to
10 read as follows:

11 "Section 2. Operating expenses of the Executive Branch.
12 The sum of \$[~~15,563,090~~] 15,680,677 or so much thereof
13 as may be necessary, is hereby appropriated from the
14 General Fund of the Federated States of Micronesia for
15 the fiscal year ending September 30, 2010, for the
16 purpose of funding the operations of the Executive
17 Branch of the National Government during the fiscal year
18 2010. Of the total amount of funds appropriated herein,
19 \$603,240 shall be deemed to come from funds available
20 under the FSM Education Sector Grant - Fiscal Year 2010
21 - Amendment 1; \$-0- shall be deemed to come from funds
22 available under FSM Supplemental Education Grant -
23 Fiscal Year 2009; \$645,333 shall be deemed to come from
24 funds available under the amended Compact from health
25 sector; and \$81,750 shall be deemed to come from funds

available under the Public Sector Capacity Building Sector Grant - Fiscal Year 2010. The sum appropriated by this section shall be apportioned as follows:

(1) Office of the President.

\$638,888 or so much thereof as may be necessary, for the operations of the Office of the President during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel	\$	264,612
Travel		118,176
Contractual Services.....		151,000
OCE		100,100
Fixed Assets		5,000

(2) Department of Foreign Affairs.

~~3,594,951~~ 3,668,310 or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2010. The sum appropriated herein shall be apportioned as follows:

Personnel\$	1,297,392	<u>1,330,392</u>
Travel			163,391
Contractual Services		1,727,668	<u>1,748,668</u>
OCE.....		300,000	<u>306,940</u>
Fixed Assets		106,500	<u>118,919</u>

(3) Department of Finance and Administration.

\$1,834,628 or so much thereof as may be necessary, for

1 the operations of the Department of Finance and
 2 Administration during the fiscal year 2010. Of the
 3 total amount of funds appropriated herein, \$81,750 shall
 4 be deemed to come from funds available under the amended
 5 Compact from the capacity building sector. The sum
 6 appropriated herein shall be apportioned as follows:

7	Personnel	\$ 1,243,385
8	Travel	141,914
9	Contractual Services.....	214,756
10	OCE	212,073
11	Fixed Assets	22,500

12 (4) Department of Resources and Development.
 13 \$644,435 or so much thereof as may be necessary, for
 14 the operations of the Department of Resources and
 15 Development during the fiscal year 2010. The sum
 16 appropriated herein shall be apportioned as follows:

17	Personnel	\$ 490,049
18	Travel	60,000
19	Contractual Services.....	15,275
20	OCE	76,111
21	Fixed Assets	3,000

22 (5) Department of Transportation, Communication and
 23 Infrastructure.
 24 \$1,980,717 or so much thereof as may be necessary,
 25 for the operations of the Department of

1 Transportation, Communications and Infrastructure
2 during the fiscal year 2010. The sum appropriated
3 herein shall be apportioned as follows:

4	Personnel.....	\$	505,886
5	Travel		91,866
6	Contractual Services		1,298,965
7	OCE		84,000
8	Fixed Assets		-0-

9 (6) Department of Health and Social Affairs.

10 \$834,643 or so much thereof as may be necessary,
11 for the operations of the Department of Health and
12 Social Affairs during the fiscal year 2010. Of the
13 total amount of funds appropriated herein,
14 \$645,333 shall be deemed to come from funds
15 available under the amended Compact from the health
16 sector. The sum appropriated herein shall be
17 apportioned as follows:

18	Personnel	\$	446,519
19	Travel		65,848
20	Contractual Services.....		204,085
21	OCE		118,191
22	Fixed Assets		-0-

23 (7) Department of Education.

24 \$631,580 or so much thereof as may be necessary, for the
25 operations of the Department of Education during the

1 fiscal year 2010. Of the total amount of funds
 2 appropriated herein, \$603,240 shall be deemed to come
 3 from funds available under the FSM Education Sector
 4 Grant - Fiscal Year 2010 - Amendment 1; and \$-0- shall
 5 be deemed to come from funds available under the FSM
 6 Supplemental Education Grant - Fiscal Year 2009. The
 7 sum appropriated herein shall be apportioned as follows:

8	Personnel	\$ 169,229
9	Travel	18,000
10	Contractual Services.....	322,622
11	OCE	121,729
12	Fixed Assets	-0-

13 (8) Department of Justice.

14 \$[~~3,268,035~~] 3,312,263 or so much thereof as may be
 15 necessary, for the operations of the Department of
 16 Justice during the fiscal year 2010. The sum
 17 appropriated herein shall be apportioned as
 18 follows:

19	Personnel.....	\$ 2,144,237
20	Travel	[90,014] <u>134,242</u>
21	Contractual Services....	111,664
22	OCE	902,620
23	Fixed Assets	19,500

24 (9) Office of the Public Defender.

25 \$783,162 or so much thereof as may be necessary, for

1 the operations of the Office of the Public Defender
2 during the fiscal year 2010. The sum appropriated
3 herein shall be apportioned as follows:

4	Personnel	\$ 528,712
5	Travel	88,200
6	Contractual Services...	108,150
7	OCE	43,100
8	Fixed Assets	15,000

9 (10) Office of Statistics, Budget, Overseas Development
10 Assistance and Compact Management.

11 \$1,009,918 or so much thereof as may be necessary,
12 for the operations of the Office of Statistics,
13 Budget, Overseas Development Assistance and
14 Compact Management during the fiscal year 2010.

15 The sum appropriated herein shall be apportioned as
16 follows:

17	Personnel	\$ 606,345
18	Travel	94,733
19	Contractual Services	202,000
20	OCE	99,340
21	Fixed Assets	7,500

22 (11) Office of Environment and Emergency
23 Management.

24 \$204,496 or so much thereof as may be necessary,
25 for the operations of the Office of Environment and

1 Emergency Management during the fiscal year 2010.

2 The sum appropriated herein shall be apportioned as
 3 follows:

4	Personnel	\$ 126,758
5	Travel	59,162
6	Contractual Services.....	-0-
7	OCE	18,576
8	Fixed Assets	-0-

9 (12) Office of National Archives, Culture
 10 and Historic Preservation.

11 \$137,637 or so much thereof as may be necessary, for
 12 the operations of the Office of National Archives,
 13 Culture and Historic Preservation during the fiscal
 14 year 2010. The sum appropriated herein shall be
 15 apportioned as follows:

16	Personnel	\$ 104,142
17	Travel	10,000
18	Contractual Services.....	10,000
19	OCE	10,000
20	Fixed Assets	3,495"

21 Section 3. Section 8 of Public Law No. 16-7, as amended
 22 by Public Law No. 16-25, is hereby further amended to read as
 23 follows:

24 "Section 8. Grants, Subsidies and Contributions. The
 25 sum of \$ [~~5,329,936~~] 5,561,936 or so much thereof as may

1 be necessary, is hereby appropriated from the General
 2 Fund of the Federated States of Micronesia for the
 3 fiscal year ending September 30, 2010 for the following
 4 grants, subsidies and contributions during fiscal year
 5 2010. Of the total amount of funds appropriated herein,
 6 -0- shall be deemed to come from funds available under
 7 the amended Compact from education sector; and \$-0-
 8 shall be deemed to come from funds available under
 9 Supplemental Education Grant. The sum appropriated by
 10 this section shall be apportioned as follows:

11 (1) Office of the President.

12 (a) Asia-Pacific Broadcasting Dev. (AIBD) \$ 4,500

13 (b) Asia-Pacific Broadcasting Union (ABU) 800

14 (c) Pacific Island News Assn. (PINA) 350

15 (2) Department of Foreign Affairs.

16 (a) Pacific Islands Forum Secretariat 46,000

17 (b) Secretariat of the Pacific

18 Community (SPC) 56,000

19 (c) UN Membership Fee 60,000

20 (d) UN Economic and Social Commission

21 for Asia and the Pacific (ESCAP) 5,000

22 (e) East West Center 5,000

23 (f) Cotonou Membership Fee 10,000

24 (g) Haiti Relief Effort..... 20,000

25 (h) UN Universal Periodic Review ...\$ 12,000

1	(3) <u>Department of Finance and Administration.</u>	
2	(a) OCO Membership Fee	4,000
3	(b) Maintenance Fee for FMIS	30,000
4	(c) FSM Group Life Insurance	43,000
5	(d) MLFC Loan Payment	100,000
6	(4) <u>Department of Resources and Development.</u>	
7	(a) Pacific Islands Development Program	15,000
8	(b) Forum Fisheries	34,178
9	(c) UNDP	3,000
10	(d) Coordinating Committee for Offshore	
11	Minerals Prospecting (SOPAC)	15,000
12	(e) Pacific Asia Travel Association .	5,000
13	(f) Western Forestry Leadership Coalition	500
14	(g) Food Agriculture Organization (FAO)	4,700
15	(h) National Association of State Foresters	500
16	(i) FAO/TCP Matching	34,508
17	(j) Matching for SPC Projects	-0-
18	(k) Quarantine Services Improvement Project	-0-
19	(l) R&D conference	10,000
20	(m) Chief Executive Conference (CEC)	5,000
21	(5) <u>Department of Health and Social Affairs.</u>	
22	(a) UN Fund for Population Activity (UNFPA)	3,000
23	(b) World Health Organization (WHO) .	4,000
24	(c) National Board of Nursing	10,000
25	(d) Pacific Islands Health	

1	Officers Association (PIHOA)	\$ 20,000
2	(e) FSM Amateur Sports Association .	20,000
3	(f) Association of Territorial	
4	Health Organization	2,000
5	(g) FSM Red Cross	70,000
6	(h) <u>Micronesia Youth conference</u>	<u>20,000</u>
7	(6) <u>Department of Education.</u>	
8	(a) Aid for Non-Public School	450,000
9	(b) Financial Assistance to FSM	
10	Students Attending CMI and PCC	30,000
11	(c) National scholarship	250,000
12	(d) National Close-Up	70,000
13	(e) COM Board Annual Meeting	5,000
14	(f) National Merit Scholarship	100,000
15	(7) <u>Department of Transportation,</u>	
16	<u>Communication and Infrastructure.</u>	
17	(a) Asia Pacific Telecommunity (APT)	7,640
18	(b) International Telecommunications	
19	Union (ITU)	55,000
20	(c) International Civil Aviation	
21	Organization	28,050
22	(d) FSM Capital Energy/Utilities	400,000
23	(8) <u>Office of S.B.O.C.</u>	
24	(a) Asia Pacific Investment	150
25	(b) <u>Economic symposium to update to</u>	

1	SDP	\$	200,000
2	(9) <u>Office of E.E.M.</u>		
3	(a) 3 rd National Environmental Conference		15,000
4	(b) Secretariat of Pacific Regional		
5	Environment		23,477
6	(c) National Emergency Managers		
7	Association		-0-
8	(d) UN Environmental Protection		
9	Agency (UNEP)		760
10	(e) 6 th and 7 th National Environmental		
11	Speech Contest		15,000
12	(f) SPREP Convention (Annual Membership)		671
13	(g) Waigani Convention		
14	(Annual Membership Fee)		55
15	(h) UN Convention to Combat Desertific		120
16	(i) UN Framework Convention (UNFCC) .		250
17	(10) <u>Coconut Development Authority</u>		
18	(a) Asia Pacific Coconut Community (APCC)		12,000
19	(b) Copra subsidy		50,000
20	(11) <u>Office NACHP</u>		
21	(a) UNESCO		4,000
22	(b) NCSHPO		2,760
23	(c) PARICA		100
24	(d) PIALA		100
25	(e) WHC mem	\$	54

1	<u>(12) Department of Justice.</u>	
2	(a) Kosrae Joint Law Enforcement	25,000
3	(b) Pohnpei Joint Law Enforcement . . .	50,000
4	(c) Chuuk Joint Law Enforcement, PROVIDED	
5	THAT of the funds appropriated herein, \$35,000	
6	shall be for the use of the Chuuk State Police and	
7	\$15,000 shall be for the use of the Chuuk State	
8	Attorney General's Office	50,000
9	(d) Yap Joint Law Enforcement	25,000
10	<u>(13) Other Grants, Subsidies and Contributions.</u>	
11	(a) Kosrae Judiciary Subsidy	30,000
12	(b) Pohnpei Judiciary Subsidy	45,000
13	(c) Chuuk Judiciary Subsidy	45,000
14	(d) Yap Judiciary Subsidy	30,000
15	(e) COM Treaty Obligations	25,000
16	(f) MLSC	150,000
17	(g) Tuna Commission Membership	47,988
18	(h) Disaster Assistance Emergency	
19	Fund (DAEF) Matching	200,000
20	(i) MiCare (10% Premium Increase) . . .	100,000
21	(j) FY09 Single Audit	329,250
22	(k) USDA Rural Development Program . .	-0-
23	(l) Micronesia Conservation Trust . . .	-0-
24	(m) Former President's Allowance . . .	50,000
25	(n) FSM Social Security \$	1,195,000

1	(o) Compact Review Committee	153,689
2	(p) T-3 Program Funding - 1 st Quarter	43,753
3	(q) Division of Immigration -	
4	Blank Passports.....	250,000
5	(r) Trust Fund Committee	15,000
6	(s) Kosrae State Subsidy	109,033
7	(t) Fisheries Maritime Institute	
8	Land Lease - Yap	100,000
9	(u) Xavier High School	30,000
10	(v) Chuuk Health Care Plan	70,000"

11 Section 4. Section 9 of Public Law No. 16-7, as amended by
 12 Public Laws Nos. 16-20 and 16-25, is hereby further amended to
 13 read as follows:

14 "Section 9. Capital and Human Resources Development.
 15 The sum of \$~~[10,884,261]~~ 20,278,727 or so much thereof
 16 as may be necessary, is hereby appropriated from the
 17 General Fund of the Federated States of Micronesia for
 18 the fiscal year ending September 30, 2010, for the
 19 following capital improvements, development programs,
 20 and projects and human resources development. Of the
 21 total amount of funds appropriated herein, \$3,800,000
 22 shall be deemed to come from funds available under the
 23 FSM Education Sector Grant - Fiscal Year 2010 -
 24 Amendment 1; \$684,564 shall be deemed to come from funds
 25 available under FSM Supplemental Education Grant -

1 Fiscal Year 2009; \$200,000 shall be deemed to come from
 2 funds available under the FSM Health Sector Grant -
 3 Fiscal Year 2010; \$128,000 shall be deemed to come from
 4 funds available under the FSM Public Sector Capacity
 5 Building Sector Grant - Fiscal Year 2010; -0- shall be
 6 deemed to come from funds available under the FSM
 7 Private Sector Development Sector Grant - Fiscal Year
 8 2010; and \$[-0-] 9,250,000 shall be deemed to come from
 9 funds available under the FSM Infrastructure Grant -
 10 Fiscal Year 2010. The sum appropriated by this section
 11 shall be apportioned as follows:

12 (1) College of Micronesia - FSM.

13	(a) College of Micronesia-FSM FSM Education	
14	Grant - Fiscal Year 2010 - Amendment 1	\$ 3,800,000
15	(b) FSM Fisheries and Maritime	
16	Institute	655,110
17	(c) COM-FSM State Campus Facilities	
18	Improvement	-0-
19	(d) College of Micronesia - FSM	
20	FSM Supplemental Education Grant -	
21	Fiscal Year 2009	684,564

22 (2) Department of Finance & Administration.

23	(a) National Staff Upgrading	50,000
24	(b) Staff Housing	585,000
25	(c) Recruitment and	

1	Repatriation	\$ [86,411]	<u>167,359</u>
2	(d) Tax Reform Project		128,000
3	(3) <u>Department of Resources & Development.</u>		
4	(a) 2010 Shanghi World Expo		200,000
5	(b) Micronesian Challenge		22,000
6	(c) Due diligence of Fisheries		
7	Rehabilitation project		50,000
8	(d) State and National Leadership		
9	Conference and Trade Ministers Meeting - FSM		50,000
10	(4) <u>Department of Transportation,</u>		
11	<u>Communication and Infrastructure.</u>		
12	(a) Dry Docking of Caroline Voyager .		865,000
13	(b) Capital Complex Facilities		
14	Rehabilitation.....		100,000
15	(c) President's Office Improvement		-0-
16	(d) Caroline Voyager repair of ramp		
17	and bow doors		270,000
18	<u>(e) IMF Local matching needed</u>		
19	<u>for National Government required local</u>		
20	<u>fund matching</u>		<u>36,518</u>
21	<u>(f) PMU - planning, design and</u>		
22	<u>A&E for approved Projects for all 5</u>		
23	<u>governments out of the Infrastructure</u>		
24	<u>Sector Grant</u>		<u>9,250,000</u>
25	(5) <u>Infrastructure Maintenance Fund</u>		

1	<u>(IMF)</u>	<u>\$ 85,000</u>
2	(6) <u>President's Office.</u>	
3	(a) FSM Trust Fund	1,500,000
4	(b) Multi-purpose building	-0-
5	(c) Public education on constitutional	
6	amendment	150,000
7	(7) <u>Office of SBOC.</u>	
8	(a) Year 2010 Census	811,104
9	(8) <u>National Election (ID Voter Card)</u>	50,000
10	(9) <u>Department of Health & Social Affairs.</u>	
11	(a) Health Services (Pathologist) ...	100,000
12	(b) Environmental Health	100,000
13	(10) <u>FSM Development Bank.</u>	-0-
14	(11) <u>Reclassification of Immigration &</u>	
15	<u>Labor Officers</u>	70,560
16	(12) <u>Slippage and Life Extension of</u>	
17	<u>FSS Palikir</u>	250,000
18	(13) <u>March 2009 Election Outstanding</u>	
19	<u>Billing</u>	33,068
20	(14) <u>NORMA - Continental Shelf works</u>	88,444
21	(15) <u>Pohnpei State Road Improvement Project</u>	100,000
22	<u>(16) FSM Judiciary - recruitment of lawyers</u>	<u>27,000"</u>

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Section 5. This act shall become law upon approval by the

1 President of the Federated States of Micronesia or upon its
2 becoming law without such approval.

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4 Date: 3/25/10

Introduced by: /s/ Joe N. Suka
Joe N. Suka
(by request)

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