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A BILL FOR AN ACT

To appropriate from the General Fund of the Federated States of Micronesia supplemental funding in the total amount of \$~~[536,128]~~ 446,128 for the fiscal year ending September 30, 2011, by amending sections 1, 2 and 3 of Public Law No. 16-43, as amended by Public Law Nos. 16-48 and 16-53, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 16-43, as amended by  
2 Public Law Nos. 16-48 and 16-53, is hereby amended to read as  
3 follows:

4           "Section 1. Purpose. The purpose of this act is to  
5 appropriate the sum of \$~~[39,076,967]~~ ~~[39,613,095]~~  
6 39,523,095 or so much thereof as may be necessary,  
7 from the General Fund of the Federated States of  
8 Micronesia for the fiscal year ending September 30,  
9 2011, for the purpose of funding the operations of  
10 all branches of the National Government of the  
11 Federated States of Micronesia, its agencies, various  
12 programs, grants, subsidies and contributions. Of  
13 the total amount of funds appropriated herein,  
14 \$4,403,240 shall be deemed to come from funds  
15 available under the amended Compact from the  
16 education sector; \$1,178,720 shall be deemed to come  
17 from funds available under the Supplemental Education  
18 Grant; \$868,276 shall be deemed to come from funds  
19 available under the amended Compact from the health

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1 sector; \$254,905 shall be deemed to come from funds  
2 available under the amended Compact from the capacity  
3 building sector; \$-0- shall be deemed to come from  
4 funds available under the amended Compact from the  
5 private sector development sector; and \$-0- shall be  
6 deemed to come from funds available under the amended  
7 Compact from the infrastructure sector."

8 Section 2. Section 2 of Public Law No. 16-43, as amended  
9 by Public Law Nos. 16-48 and 16-53, is hereby amended to read  
10 as follows:

11 "Section 2. Operating expenses of the Executive  
12 Branch. The sum of \$~~[16,960,588]~~ 17,171,716, or so  
13 much thereof as may be necessary, is hereby  
14 appropriated from the General Fund of the Federated  
15 States of Micronesia for the fiscal year ending  
16 September 30, 2011, for the purpose of funding the  
17 operations of the Executive Branch of the National  
18 Government during fiscal year 2011. Of the total  
19 amount of funds appropriated herein, \$486,729 shall  
20 be deemed to come from funds available under the  
21 amended Compact from the education sector; \$371,591  
22 shall be deemed to come from funds available under  
23 the Supplemental Education Grant; \$668,276 shall be  
24 deemed to come from funds available under the amended  
25 Compact from the health sector; and \$-0- shall be

1 deemed to come from funds available under the amended  
2 Compact from the capacity building sector. The sum  
3 appropriated by this section shall be apportioned as  
4 follows:

5 (1) Office of the President.

6 The sum of \$ ~~[651,364]~~ 681,364, or so much thereof as  
7 may be necessary, for the operations of the Office of  
8 the President during fiscal year 2011. The sum  
9 appropriated herein shall be apportioned as follows:

10	Personnel .....	\$	258,025
11	Travel .....		124,239
12	Contractual Services .....	<del>[146,000]</del>	<u>176,000</u>
13	OCE .....		102,100
14	Fixed Assets .....		21,000

15 (2) Department of Foreign Affairs.

16 The sum of \$4,245,271, or so much thereof as may be  
17 necessary, for the operations of the Department of  
18 Foreign Affairs during fiscal year 2011. The sum  
19 appropriated herein shall be apportioned as follows:

20	Personnel .....	\$	1,287,872
21	Travel .....		212,849

22 Contractual Services PROVIDED THAT \$200,000  
23 of this line item shall be used to  
24 Establish a contingency fund to be accessed  
25 by the Secretary of the Department to pay

1 budget item approved in the FY2011 Budget,  
 2 including Personnel, when fluctuations in  
 3 currency result in a budget shortfall.....\$ 2,074,900  
 4 OCE ..... 563,150  
 5 Fixed Assets ..... 106,500

6 (3) Department of Finance and Administration.

7 The sum of \$ [~~1,799,526~~] 1,828,526, or so much thereof  
 8 as may be necessary, for the operations of the  
 9 Department of Finance and Administration during  
 10 fiscal year 2011. Of the total amount of funds  
 11 appropriated herein, \$-0- shall be deemed to come  
 12 from funds available under the amended Compact from  
 13 the capacity building sector. The sum appropriated  
 14 herein shall be apportioned as follows:

15 Personnel PROVIDED THAT \$29,000 shall be used to pay  
 16 overtime accrued during fiscal  
 17 year 2010..... \$ [~~1,223,385~~] 1,252,385  
 18 Travel ..... 171,003  
 19 Contractual Services..... 160,456  
 20 OCE ..... 210,182  
 21 Fixed Assets ..... 34,500

22 (4) Department of Resources and Development.

23 The sum of \$ [~~740,573~~] 750,573, or so much thereof as  
 24 may be necessary, for the operations of the  
 25 Department of Resources and Development during fiscal

1 year 2011. The sum appropriated herein shall be  
 2 apportioned as follows:

3 Personnel PROVIDED THAT \$10,000 shall be used to pay  
 4 overtime accrued in FY2010..... \$ [~~511,964~~] 521,964  
 5 Travel ..... 72,600  
 6 Contractual Services ..... 58,307  
 7 OCE ..... 79,102  
 8 Fixed Assets ..... 18,600

9 (5) Department of Transportation, Communication  
 10 and Infrastructure.

11 The sum of \$2,096,913, or so much thereof as may be  
 12 necessary, for the operations of the Department of  
 13 Transportation, Communication and Infrastructure  
 14 during fiscal year 2011. The sum appropriated herein  
 15 shall be apportioned as follows:

16 Personnel ..... \$ 534,374  
 17 Travel ..... 118,384  
 18 Contractual Services ..... 1,365,667  
 19 OCE ..... 55,300  
 20 Fixed Assets ..... 23,188

21 (6) Department of Health and Social Affairs.

22 The sum of \$814,404, or so much thereof as may be  
 23 necessary, for the operations of the Department of  
 24 Health and Social Affairs during fiscal year 2011.  
 25 Of the total amount of funds appropriated herein,

1           \$668,276 shall be deemed to come from funds available  
 2           under the amended Compact from the health sector.  
 3           The sum appropriated herein shall be apportioned as  
 4           follows:

5	Personnel .....	\$	450,161
6	Travel .....		58,890
7	Contractual Services.....		144,950
8	OCE .....		100,403
9	Fixed Assets .....		60,000

10           (7) Department of Education.

11           The sum of \$886,660, or so much thereof as may be  
 12           necessary, for the operations of the Department of  
 13           Education during fiscal year 2011. Of the total  
 14           amount of funds appropriated herein, \$486,729 shall be  
 15           deemed to come from funds available under the amended  
 16           Compact from the education sector; and \$371,591 shall  
 17           be deemed to come from funds available under the  
 18           Supplemental Education Grant. The sum appropriated  
 19           herein shall be apportioned as follows:

20	Personnel .....	\$	407,222
21	Travel .....		109,303
22	Contractual Services.....		309,271
23	OCE .....		60,864
24	Fixed Assets .....		-0-

25           (8) Department of Justice.

1 The sum of \$3,405,435, or so much thereof as may be  
2 necessary, for the operations of the Department of  
3 Justice during fiscal year 2011. The sum  
4 appropriated herein shall be apportioned as follows:  
5 Personnel PROVIDED THAT [~~no more than \$66,000~~]  
6 \$131,148 shall be used to pay regular salaries  
7 earned and overtime accrued during fiscal year 2010  
8 for the National Police, [~~no more than \$41,000~~]  
9 \$117,980 shall be used to pay overtime accrued in  
10 fiscal year 2010 for the Division of Immigration and  
11 Labor, no more than \$111,544 shall be used to pay  
12 overtime accrued in fiscal year 2011 for the Division  
13 of Immigration and Labor, and no more than \$254,667  
14 shall be used to pay overtime accrued in fiscal year  
15 2011 for the National  
16 Police.....\$ [~~2,197,610~~] 2,339,738  
17 Travel ..... 108,585  
18 Contractual Services..... 126,520  
19 OCE ..... 952,720  
20 Fixed Assets ..... 20,000

21 (9) Office of the Public Defender.

22 The sum of \$800,951, or so much thereof as may be  
23 necessary, for the operations of the Office of the  
24 Public Defender during fiscal year 2011. The sum  
25 appropriated herein shall be apportioned as follows:

1	Personnel .....	\$	511,169
2	Travel .....		87,032
3	Contractual Services .....		123,150
4	OCE .....		47,100
5	Fixed Assets .....		32,500

6           (10) Office of Statistics, Budget, Overseas  
 7           Development Assistance and Compact Management.

8           The sum of \$1,038,686, or so much thereof as may be  
 9           necessary, for the operations of the Office of  
 10          Statistics, Budget, Overseas Development Assistance  
 11          and Compact Management during fiscal year 2011. The  
 12          sum appropriated herein shall be apportioned as  
 13          follows:

14	Personnel .....	\$	616,316
15	Travel .....		112,030
16	Contractual Services .....		215,000
17	OCE .....		95,340
18	Fixed Assets .....		-0-

19          (11) Office of Environment and Emergency Management.

20          The sum of \$315,078, or so much thereof as may be  
 21          necessary, for the operations of the Office of  
 22          Environment and Emergency Management during fiscal  
 23          year 2011. The sum appropriated herein shall be  
 24          apportioned as follows:

25	Personnel .....	\$	170,687
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1	Travel .....	74,015
2	Contractual Services .....	30,000
3	OCE .....	18,576
4	Fixed Assets .....	21,800
5	(12) <u>Office of National Archives, Culture and</u>	
6	<u>Historic Preservation.</u> The sum of \$165,727, or so	
7	much thereof as may be necessary, for the operations	
8	of the Office of National Archives, Culture and	
9	Historic Preservation during fiscal year 2011. The	
10	sum appropriated herein shall be apportioned as	
11	follows:	
12	Personnel PROVIDED THAT \$10,063 shall be used to pay	
13	regular salaries earned during fiscal	
14	year 2010 .....	\$ 112,227
15	Travel .....	15,000
16	Contractual Services .....	5,000
17	OCE .....	10,000
18	Fixed Assets .....	23,500"

19 Section 3. Section 3 of Public Law No. 16-43 is hereby  
 20 amended to read as follows:

21 "Section 3. Operating Expenses of the Legislative  
 22 Branch. The sum of \$ [~~3,205,713~~] [~~3,530,713~~]  
 23 3,440,713, or so much thereof as may be necessary, is  
 24 hereby appropriated from the General Fund of the  
 25 Federated States of Micronesia for the fiscal year

1 ending September 30, 2011, for the operations of the  
 2 Legislative Branch of the National Government during  
 3 fiscal year 2011. The sum appropriated by this  
 4 section shall be apportioned as follows:

5 (1) Speaker and Members.

6 The sum of \$ [~~1,420,771~~] [~~1,720,771~~] 1,630,771, or so  
 7 much thereof as may be necessary, for the operations  
 8 of the Office of the Speaker and Members of the  
 9 Congress of the Federated States of Micronesia during  
 10 fiscal year 2011. The sum appropriated herein shall  
 11 be apportioned as follows:

12	Personnel .....	\$	423,290
13	Travel .....	[ <del>489,881</del> ]	<u>559,881</u>
14	Contractual Services .....	[ <del>507,600</del> ] [ <del>737,600</del> ]	<u>647,600</u>
15	OCE .....		-0-
16	Fixed Assets .....		-0-

17 (2) Staff Offices.

18 The sum of \$ [~~1,294,942~~] 1,319,942, or so much thereof  
 19 as may be necessary, for the operations of the  
 20 Congress staff offices during fiscal year 2011. The  
 21 sum appropriated herein shall be apportioned as  
 22 follows:

23	Personnel .....	\$	836,190
24	Travel .....	[ <del>128,252</del> ]	<u>153,252</u>
25	Contractual Services PROVIDED THAT up to		

1           \$10,000 of this line item may be used to  
 2           pay communication expenses incurred in  
 3           FY2010 for which invoices were not received  
 4           Until FY2011..... \$           163,500  
 5           OCE.....           127,000  
 6           Fixed Assets.....           40,000

7           (3) Congress Delegation Offices.

8           The sum of \$490,000, or so much thereof as may be  
 9           necessary, for the operations of the Congress  
 10          delegation offices during fiscal year 2011. Of the  
 11          amounts appropriated for contractual services within  
 12          each Delegation Office, up to a maximum of \$25,000  
 13          per Member, at the Delegation Offices discretion, may  
 14          be used for Member Representation. The sum  
 15          appropriated is apportioned as follows:

16          (a) Kosrae Delegation Office  
 17                  Travel..... \$           -0-  
 18                  Contractual Services.....           50,000  
 19                  OCE.....           20,000  
 20                  Fixed Assets.....           -0-  
 21                  Total.....           70,000

22          (b) Pohnpei Delegation Office  
 23                  Travel.....           10,000  
 24                  Contractual Services.....           110,000  
 25                  OCE..... \$           10,000

1	Fixed Assets.....	10,000
2	Total.....	140,000
3	(c) Chuuk Delegation Office	
4	Travel.....	30,000
5	Contractual Services.....	150,000
6	OCE.....	30,000
7	Fixed Assets.....	-0-
8	Total.....	210,000
9	(d) Yap Delegation Office	
10	Travel.....	10,000
11	Contractual Services.....	30,000
12	OCE.....	20,000
13	Fixed Assets.....	10,000
14	Total.....	70,000"

15 Section 4. This act shall become law upon approval by the  
 16 President of the Federated States of Micronesia or upon its  
 17 becoming law without such approval.

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19 Date: 1/11/11 Introduced by: /s/ Claude H. Phillip  
 20 Claude H. Phillip

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