

STANDING COMMITTEE REPORT NO. 16-82

RE: C.B. No. 16-102/H&SA

SUBJECT: FY 2011 BUDGET/HEALTH SECTOR GRANTS

MAY 29, 2010

The Honorable Isaac V. Figir
Speaker, Sixteenth Congress
Federated States of Micronesia
Fourth Regular Session, 2010

Dear Mr. Speaker:

Your Committee on Health and Social Affairs, to which was jointly referred C.B. No. 16-102 entitled:

"A BILL FOR AN ACT TO APPROPRIATE \$53,044,445 FROM THE GENERAL FUND OF THE FEDERATED STATES OF MICRONESIA FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2011, TO PROVIDE FUNDING FOR THE OPERATIONS OF ALL BRANCHES OF THE NATIONAL GOVERNMENT OF THE FEDERATED STATES OF MICRONESIA, ITS AGENCIES, VARIOUS PROGRAMS, GRANTS, SUBSIDIES AND CONTRIBUTIONS; AND FOR OTHER PURPOSES.",

begs leave to report as follows:

The intent and purpose of C.B. No. 16-102 are expressed in its title.

The Bill, C.B. No. 16-102, is the National Government's proposed budget for fiscal year 2011 as set forth in a publication entitled *National Government FY2011 Recommended Budget ("Budget Book")*. It was transmitted to Congress through Presidential Communication No. 16-188. Pursuant to rule 7, section 7(b), of the Official Rules of Procedure of the Sixteenth Congress of the Federated States of Micronesia, your Committee has limited its review to those portions of the compact sector grants relating to matters under its jurisdiction. These are:

1. Department of Health and Social Affairs
 - a. Office of Secretary H&SA
 - b. Division of Health
 - b1. Division of Health System Support
 - b2. Environmental Health Services
2. Capital & Human Resources Development
 - a. Pathologist
 - b. Water & Food Laboratory

Discussion

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Your Committee on Health and Social Affairs held a series of public hearings from May 17, 2010 through May 26, 2010. Chairman Setiro Paul presided over the hearings. Also present were Senators Joseph J. Urusemal, Tony H. Otto, Joe N. Suka, and Claude H. Phillip. Witnesses included the Secretary and staff of the Department of Health and Social Affairs and representatives from the Department of Finance and Administration, the Office of Statistics, Budget, Overseas Development Assistance and Compact Management (SBOC), the Office of Personnel and the President's office.

During these hearings your Committee discussed all health sector grant funded operations under its jurisdiction. The tables below summarize the line items in the Department of Health and Social Affairs that are funded by the Health Sector Grant.

Department of H&SA - Health Sector grant funding

	FY2011 Proposed Sector	Committee Recommends Sector
Personnel	\$341,604	\$341,604
Travel	\$31,634	\$31,634
Contract	\$137,138	\$137,138
OCE	\$97,903	\$97,903
Fixed Assets	\$60,000	\$60,000
Total	\$668,279	\$668,279

On the operation budget for the Department, your Committee recommends the amount proposed for the use of Health Sector funds under the Department of Health and Social Affairs.

Capital and Human Resources Dev. - Health Sector grant funding

	FY 2011 Proposed	Committee Recommends
Pathologist	\$100,000	\$100,000
Food and Water Lab Testing	\$100,000	\$100,000
TOTAL	\$200,000	\$200,000

Your Committee also recommends the proposed use of health sector funds under Capital and Human Resources Development.

Conclusion

After holding public hearings and deliberating, your Committee on Health and Social Affairs recommends approval of the use of health sector grant funds for fiscal year 2011 in an amount of \$868,279. Your Committee recommends appropriation of the \$868,279

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requested under health sector grants, upon the concurrence of
your Committee on Ways and Means Committee.

Respectfully Submitted,

/s/ Setiro Paul
Setiro Paul, chairman

/s/ Tony H. Otto
Tony H. Otto, vice chairman

Joe N. Suka, member

/s/ Isaac V. Figir
Isaac V. Figir, member

/s/ Fredrico O. Primo
Fredrico O. Primo, member

/s/ Dion G. Neth
Dion G. Neth, member

/s/ Claude H. Phillip
Claude H. Phillip, member