

AN ACT

To appropriate from the General Fund of the Federated States of Micronesia a supplemental funding in the total amount of \$764,615 for fiscal year ending September 30, 2010, by amending sections 1, 2, 3, 8, and 9 of Public Law No. 16-7, as amended by Public Law Nos. 16-20 and 16-25, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 16-7, as amended
2 by Public Laws Nos. 16-20 and 16-25, is hereby further
3 amended to read as follows:

4 "Section 1. The title of this act is as follows: To
5 appropriate the sum of \$39,965,026 from the General Fund
6 of the Federated States of Micronesia for the fiscal
7 year ending September 30, 2010, for the purpose of
8 funding the operations of all branches of the National
9 Government of the Federated States of Micronesia, its
10 agencies, various programs, grants, subsidies and
11 contributions; and for other purposes. Of the total
12 amount of funds appropriated herein, \$4,403,240 shall be
13 deemed to come from funds available under the FSM
14 Education Grant - Fiscal Year 2010 - Amendment 1;
15 \$684,564 shall be deemed to come from funds available
16 under the FSM Supplemental Education Grant - Fiscal Year
17 2009; \$845,333 shall be deemed to come from funds
18 available under the FSM Health Section Grant - Fiscal
19 Year 2010; \$384,107 shall be deemed to come from funds
20 available under the FSM Public Sector Capacity Building

1 Grant - Fiscal Year 2010; \$-0- shall be deemed to come
2 from funds available under the FSM Private Sector
3 Development Sector Grant - Fiscal Year 2010; and \$-0-
4 shall be deemed to come from funds available under the
5 FSM Infrastructure Grant - Fiscal Year 2010. The sum
6 appropriated herein shall be apportioned as follows:"

7 Section 2. Section 2 of Public Law No. 16-7, as amended
8 by Public Law Nos. 16-20 and 16-25, is hereby further amended
9 to read as follows:

10 "Section 2. Operating expenses of the Executive Branch.
11 The sum of \$15,630,449 or so much thereof as may be
12 necessary, is hereby appropriated from the General Fund
13 of the Federated States of Micronesia for the fiscal
14 year ending September 30, 2010, for the purpose of
15 funding the operations of the Executive Branch of the
16 National Government during the fiscal year 2010. Of the
17 total amount of funds appropriated herein, \$603,240
18 shall be deemed to come from funds available under the
19 FSM Education Sector Grant - Fiscal Year 2010 -
20 Amendment 1; \$-0- shall be deemed to come from funds
21 available under FSM Supplemental Education Grant -
22 Fiscal Year 2009; \$645,333 shall be deemed to come from
23 funds available under the amended Compact from health
24 sector; and \$81,750 shall be deemed to come from funds
25 available under the Public Sector Capacity Building

1 Sector Grant - Fiscal Year 2010. The sum appropriated
2 by this section shall be apportioned as follows:

3 (1) Office of the President.

4 \$648,888 or so much thereof as may be necessary, for the
5 operations of the Office of the President during the
6 fiscal year 2010. The sum appropriated herein shall be
7 apportioned as follows:

8 Personnel	\$ 264,612
9 Travel	118,176
10 Contractual Services.....	161,000
11 OCE	100,100
12 Fixed Assets	5,000

13 (2) Department of Foreign Affairs.

14 \$3,652,310 or so much thereof as may be necessary, for
15 the operations of the Department of Foreign Affairs
16 during the fiscal year 2010. The sum appropriated
17 herein shall be apportioned as follows:

18 Personnel	\$ 1,297,392
19 Travel	163,391
20 Contractual Services	1,770,308
21 OCE.....	302,300
22 Fixed Assets	118,919

23 (3) Department of Finance and Administration.

24 \$1,834,628 or so much thereof as may be necessary, for
25 the operations of the Department of Finance and

1 Administration during the fiscal year 2010. Of the
2 total amount of funds appropriated herein, \$81,750 shall
3 be deemed to come from funds available under the amended
4 Compact from the capacity building sector. The sum
5 appropriated herein shall be apportioned as follows:

6 Personnel	\$ 1,243,385
7 Travel	141,914
8 Contractual Services.....	214,756
9 OCE	212,073
10 Fixed Assets	22,500

11 (4) Department of Resources and Development.

12 \$644,435 or so much thereof as may be necessary, for
13 the operations of the Department of Resources and
14 Development during the fiscal year 2010. The sum
15 appropriated herein shall be apportioned as follows:

16 Personnel	\$ 490,049
17 Travel	60,000
18 Contractual Services.....	15,275
19 OCE	76,111
20 Fixed Assets	3,000

21 (5) Department of Transportation, Communication and
22 Infrastructure.

23 \$1,980,717 or so much thereof as may be necessary,
24 for the operations of the Department of
25 Transportation, Communications and Infrastructure

1 during the fiscal year 2010. The sum appropriated
2 herein shall be apportioned as follows:

3	Personnel.....	\$ 505,886
4	Travel	91,866
5	Contractual Services	1,298,965
6	OCE	84,000
7	Fixed Assets	-0-

8 (6) Department of Health and Social Affairs.

9 \$834,643 or so much thereof as may be necessary,
10 for the operations of the Department of Health and
11 Social Affairs during the fiscal year 2010. Of the
12 total amount of funds appropriated herein,
13 \$645,333 shall be deemed to come from funds
14 available under the amended Compact from the health
15 sector. The sum appropriated herein shall be
16 apportioned as follows:

17	Personnel	\$ 446,519
18	Travel	65,848
19	Contractual Services.....	204,085
20	OCE	118,191
21	Fixed Assets	-0-

22 (7) Department of Education.

23 \$631,580 or so much thereof as may be necessary, for the
24 operations of the Department of Education during the
25 fiscal year 2010. Of the total amount of funds

1 appropriated herein, \$603,240 shall be deemed to come
2 from funds available under the FSM Education Sector
3 Grant - Fiscal Year 2010 - Amendment 1; and \$-0- shall
4 be deemed to come from funds available under the FSM
5 Supplemental Education Grant - Fiscal Year 2009. The
6 sum appropriated herein shall be apportioned as follows:
7 Personnel\$ 169,229
8 Travel 18,000
9 Contractual Services..... 322,622
10 OCE 121,729
11 Fixed Assets -0-

12 (8) Department of Justice.

13 \$3,268,035 or so much thereof as may be necessary,
14 for the operations of the Department of
15 Justice during the fiscal year 2010. The sum
16 appropriated herein shall be apportioned as
17 follows:

18 Personnel.....\$ 2,144,237
19 Travel 90,014
20 Contractual Services.... 111,664
21 OCE 902,620
22 Fixed Assets 19,500

23 (9) Office of the Public Defender.

24 \$783,162 or so much thereof as may be necessary, for
25 the operations of the Office of the Public Defender

1 during the fiscal year 2010. The sum appropriated
2 herein shall be apportioned as follows:

3	Personnel	\$ 528,712
4	Travel	88,200
5	Contractual Services...	108,150
6	OCE	43,100
7	Fixed Assets	15,000

8 (10) Office of Statistics, Budget, Overseas Development
9 Assistance and Compact Management.

10 \$1,009,918 or so much thereof as may be necessary,
11 for the operations of the Office of Statistics,
12 Budget, Overseas Development Assistance and
13 Compact Management during the fiscal year 2010.

14 The sum appropriated herein shall be apportioned as
15 follows:

16	Personnel	\$ 606,345
17	Travel	94,733
18	Contractual Services	202,000
19	OCE	99,340
20	Fixed Assets	7,500

21 (11) Office of Environment and Emergency
22 Management.

23 \$204,496 or so much thereof as may be necessary,
24 for the operations of the Office of Environment and
25 Emergency Management during the fiscal year 2010.

1 The sum appropriated herein shall be apportioned as
2 follows:

3	Personnel	\$ 126,758
4	Travel	59,162
5	Contractual Services.....	-0-
6	OCE	18,576
7	Fixed Assets	-0-

8 (12) Office of National Archives, Culture
9 and Historic Preservation.

10 \$137,637 or so much thereof as may be necessary, for
11 the operations of the Office of National Archives,
12 Culture and Historic Preservation during the fiscal
13 year 2010. The sum appropriated herein shall be
14 apportioned as follows:

15	Personnel	\$ 104,142
16	Travel	10,000
17	Contractual Services.....	10,000
18	OCE	10,000
19	Fixed Assets	3,495"

20 Section 3. Section 3 of Public Law No. 16-7, as amended by
21 Public Law No. 16-25, is hereby amended to read as follows:

22 "Section 3. Operating Expenses of the Legislative
23 Branch. The sum of \$3,584,827 or so much thereof as may
24 be necessary, is hereby appropriated from the General
25 Fund of the Federated States of Micronesia for the

1 fiscal year ending September 30, 2010, for the
2 operations of the Legislative Branch of the National
3 Government during fiscal year 2010. The sum
4 appropriated by this section shall be apportioned as
5 follows:

6 (1) Speaker and Members.

7 \$1,693,771 or so much thereof as may be necessary, for
8 the operations of the Office of the Speaker and Members
9 of the Congress of the Federated States of Micronesia
10 during fiscal year 2009. The sum appropriated herein
11 shall be apportioned as follows:

12	Personnel	\$ 423,290
13	Travel	614,881
14	Contractual Services	655,600
15	OCE	-0-
16	Fixed Assets	-0-

17 (2) Staff Offices.

18 \$1,337,056 or so much thereof as may be necessary,
19 for the operations of the Congress staff offices
20 during fiscal year 2010. The sum appropriated
21 herein shall be apportioned as follows:

22	Personnel	\$ 809,804
23	Travel.....	168,252
24	Contractual Service	185,000
25	OCE PROVIDED THAT up to \$10,000 of this line	

1 item may be used to pay communication expenses
 2 incurred in FY2009 for which invoices were
 3 not received until FY2010..\$ 147,000
 4 Fixed Assets..... 27,000

5 (3) Congress Delegation Offices.

6 \$554,000 or so much thereof as may be necessary, for
 7 the operations of the Congress delegation offices
 8 during the fiscal year 2010. Of the amounts
 9 appropriated for contracts within each Delegation
 10 office, up to a maximum of \$29,000 per Member, at the
 11 Delegation Offices discretion, may be used for Member
 12 Representation. The sum appropriated is apportioned
 13 as follows:

14 (i) Kosrae Delegation Office

15 Travel\$ -0-
 16 Contracts 58,000
 17 OCE 20,000
 18 Fixed Assets -0-
 19 Total 78,000

20 (ii) Pohnpei Delegation Office

21 Travel 10,000
 22 Contracts 126,000
 23 OCE 10,000
 24 Fixed Assets 18,000
 25 Total\$ 164,000

1	(iii) Chuuk Delegation Office	
2	Travel	15,000
3	Contracts	174,000
4	OCE	30,000
5	Fixed Assets	15,000
6	Total	234,000
7	(iv) Yap Delegation Office	
8	Travel	10,000
9	Contracts	48,000
10	OCE	20,000
11	Fixed Assets	-0-
12	Total	78,000"

13 Section 4. Section 8 of Public Law No. 16-7, as amended
14 by Public Law No. 16-25, is hereby further amended to read as
15 follows:

16 "Section 8. Grants, Subsidies and Contributions. The
17 sum of \$5,640,092 or so much thereof as may be
18 necessary, is hereby appropriated from the General Fund
19 of the Federated States of Micronesia for the fiscal
20 year ending September 30, 2010 for the following grants,
21 subsidies and contributions during fiscal year 2010. Of
22 the total amount of funds appropriated herein, -0- shall
23 be deemed to come from funds available under the amended
24 Compact from education sector; and \$-0- shall be deemed
25 to come from funds available under Supplemental

1 Education Grant. The sum appropriated by this section
2 shall be apportioned as follows:

3 (1) Office of the President.

4 (a) Asia-Pacific Broadcasting Dev. (AIBD) \$ 4,500
5 (b) Asia-Pacific Broadcasting Union (ABU) 800
6 (c) Pacific Island News Assn. (PINA) 350

7 (2) Department of Foreign Affairs.

8 (a) Pacific Islands Forum Secretariat 46,000
9 (b) Secretariat of the Pacific
10 Community (SPC) 56,000
11 (c) UN Membership Fee 60,000
12 (d) UN Economic and Social Commission
13 for Asia and the Pacific (ESCAP) 5,000
14 (e) East West Center 5,000
15 (f) Cotonou Membership Fee 10,000
16 (g) Haiti Relief Effort..... 20,000

17 (3) Department of Finance and Administration.

18 (a) OCO Membership Fee 4,000
19 (b) Maintenance Fee for FMIS 30,000
20 (c) FSM Group Life Insurance 43,000
21 (d) MLFC Loan Payment 100,000

22 (4) Department of Resources and Development.

23 (a) Pacific Islands Development Program 15,000
24 (b) Forum Fisheries 34,178
25 (c) UNDP\$ 3,000

1	(d) Coordinating Committee for Offshore	
2	Minerals Prospecting (SOPAC)	15,000
3	(e) Pacific Asia Travel Association .	5,000
4	(f) Western Forestry Leadership Coalition	500
5	(g) Food Agriculture Organization (FAO)	4,700
6	(h) National Association of State Foresters	500
7	(i) FAO/TCP Matching	34,508
8	(j) Matching for SPC Projects	-0-
9	(k) Quarantine Services Improvement Project	-0-
10	(l) R&D conference	10,000
11	(m) Chief Executive Conference (CEC)	5,000
12	(5) <u>Department of Health and Social Affairs.</u>	
13	(a) UN Fund for Population Activity (UNFPA)	3,000
14	(b) World Health Organization (WHO) .	4,000
15	(c) National Board of Nursing	10,000
16	(d) Pacific Islands Health	
17	Officers Association (PIHOA)	20,000
18	(e) FSM Amateur Sports Association ..	20,000
19	(f) Association of Territorial	
20	Health Organization	2,000
21	(g) FSM Red Cross	70,000
22	(h) 7 th Micronesian Games in Palau ...	200,000
23	(6) <u>Department of Education.</u>	
24	(a) Aid for Non-Public School	450,000
25	(b) Financial Assistance to FSM	

1	Students Attending CMI and PCC	\$ 30,000
2	(c) National scholarship	250,000
3	(d) National Close-Up	70,000
4	(e) COM Board Annual Meeting	5,000
5	(f) National Merit Scholarship	100,000
6	(7) <u>Department of Transportation,</u>	
7	<u>Communication and Infrastructure.</u>	
8	(a) Asia Pacific Telecommunity (APT)	7,640
9	(b) International Telecommunications	
10	Union (ITU)	55,000
11	(c) International Civil Aviation	
12	Organization	28,050
13	(d) FSM Capital Energy/Utilities	400,000
14	(8) <u>Office of S.B.O.C.</u>	
15	(a) Asia Pacific Investment	150
16	(9) <u>Office of E.E.M.</u>	
17	(a) 3 rd National Environmental	
18	Conference	15,000
19	(b) Secretariat of Pacific Regional	
20	Environment	23,477
21	(c) National Emergency Managers	
22	Association	-0-
23	(d) UN Environmental Protection	
24	Agency (UNEP)	760
25	(e) 6 th and 7 th National Environmental	

1	Speech Contest	\$ 15,000
2	(f) SPREP Convention (Annual Membership)	671
3	(g) Waigani Convention	
4	(Annual Membership Fee)	55
5	(h) UN Convention to Combat Desertific	120
6	(i) UN Framework Convention (UNFCC) .	250
7	(j) Office of EEM-repatriation funds	10,000
8	(10) <u>Coconut Development Authority</u>	
9	(a) Asia Pacific Coconut Community (APCC)	12,000
10	(b) Copra subsidy	80,000
11	(11) <u>Office NACHP</u>	
12	(a) UNESCO	4,000
13	(b) NCSHPO	2,760
14	(c) PARICA	100
15	(d) PIALA	100
16	(e) WHC mem	54
17	(12) <u>Department of Justice.</u>	
18	(a) Kosrae Joint Law Enforcement	25,000
19	(b) Pohnpei Joint Law Enforcement ...	50,000
20	(c) Chuuk Joint Law Enforcement, PROVIDED	
21	THAT of the funds appropriated herein, \$35,000	
22	shall be for the use of the Chuuk State Police and	
23	\$15,000 shall be for the use of the Chuuk State	
24	Attorney General's Office	50,000
25	(d) Yap Joint Law Enforcement	\$ 25,000

1	(13) <u>Other Grants, Subsidies and Contributions.</u>	
2	(a) Kosrae Judiciary Subsidy	30,000
3	(b) Pohnpei Judiciary Subsidy	45,000
4	(c) Chuuk Judiciary Subsidy	45,000
5	(d) Yap Judiciary Subsidy	30,000
6	(e) COM Treaty Obligations	25,000
7	(f) MLSC	150,000
8	(g) Tuna Commission Membership	47,988
9	(h) Disaster Assistance Emergency	
10	Fund (DAEF) Matching	200,000
11	(i) MiCare (10% Premium Increase) ...	100,000
12	(j) FY09 Single Audit	329,250
13	(k) USDA Rural Development Program ..	-0-
14	(l) Micronesia Conservation Trust ...	-0-
15	(m) Former President's Allowance ...	50,000
16	(n) FSM Social Security	1,195,000
17	(o) Compact Review Committee	153,689
18	(p) T-3 Program Funding - 1 st Quarter	43,753
19	(q) Division of Immigration -	
20	Blank Passports.....	250,000
21	(r) Trust Fund Committee	15,000
22	(s) Kosrae State Subsidy	109,033
23	(t) Fisheries Maritime Institute	
24	Land Lease - Yap	100,000
25	(u) Xavier High School\$	30,000

1 (v) Chuuk Health Care Plan 70,000
2 (w) Medical billings of late Chief
3 Justice 70,156"

4 Section 5. Section 9 of Public Law No. 16-7, as amended
5 by Public Laws Nos. 16-20 and 16-25, is hereby further
6 amended to read as follows:

7 "Section 9. Capital and Human Resources Development.

8 The sum of \$11,076,361 or so much thereof as may be
9 necessary, is hereby appropriated from the General Fund
10 of the Federated States of Micronesia for the fiscal
11 year ending September 30, 2010, for the following
12 capital improvements, development programs, and projects
13 and human resources development. Of the total amount of
14 funds appropriated herein, \$3,800,000 shall be deemed to
15 come from funds available under the FSM Education Sector
16 Grant - Fiscal Year 2010 - Amendment 1; \$684,564 shall
17 be deemed to come from funds available under FSM
18 Supplemental Education Grant - Fiscal Year 2009;
19 \$200,000 shall be deemed to come from funds available
20 under the FSM Health Sector Grant - Fiscal Year 2010;
21 \$128,000 shall be deemed to come from funds available
22 under the FSM Public Sector Capacity Building Sector
23 Grant - Fiscal Year 2010; -0- shall be deemed to come
24 from funds available under the FSM Private Sector
25 Development Sector Grant - Fiscal Year 2010; \$-0- shall

1 be deemed to come from funds available under the FSM
2 Infrastructure Grant - Fiscal Year 2010. The sum
3 appropriated by this section shall be apportioned as
4 follows:

5 (1) College of Micronesia - FSM.

6 (a) College of Micronesia-FSM
7 FSM Education Grant - Fiscal Year
8 2010 - Amendment 1\$ 3,800,000

9 (b) FSM Fisheries and Maritime
10 Institute 655,110

11 (c) COM-FSM State Campus Facilities
12 Improvement -0-

13 (d) College of Micronesia - FSM
14 FSM Supplemental Education Grant -
15 Fiscal Year 2009 684,564

16 (2) Department of Finance & Administration.

17 (a) National Staff Upgrading 50,000

18 (b) Staff Housing 585,000

19 (c) Recruitment and
20 Repatriation 176,411

21 (d) Tax Reform Project 128,000

22 (3) Department of Resources & Development.

23 (a) 2010 Shanghi World Expo 200,000

24 (b) Micronesian Challenge 22,000

25 (c) Due diligence of Fisheries

1	Rehabilitation project	\$ 50,000
2	(d) State and National Leadership	
3	Conference and Trade Ministers Meeting - FSM	50,000
4	(e) Rainbownesia Program	-0-
5	(4) <u>Department of Transportation,</u>	
6	<u>Communication and Infrastructure.</u>	
7	(a) Dry Docking of Caroline Voyager .	865,000
8	(b) Capital Complex Facilities	
9	Rehabilitation.....	100,000
10	(c) President's Office Improvement	-0-
11	(d) Caroline Voyager repair of ramp	
12	and bow doors	270,000
13	(5) <u>Infrastructure Maintenance Fund</u>	
14	<u>(IMF)</u>	110,100
15	(6) <u>President's Office.</u>	
16	(a) FSM Trust Fund	1,500,000
17	(b) Multi-purpose building	-0-
18	(c) Public education on constitutional	
19	amendment	150,000
20	(7) <u>Office of SBOC.</u>	
21	(a) Year 2010 Census	811,104
22	(b) FSM contribution to ongoing	
23	ADB TA	-0-
24	(c) Economic symposium	-0-
25	(8) <u>National Election (ID Voter Card) ...</u>	\$ 100,000

1	(9) <u>Department of Health & Social Affairs.</u>	
2	(a) Health Services (Pathologist) ...	100,000
3	(b) Environmental Health	100,000
4	(10) <u>FSM Development Bank.</u>	-0-
5	(11) <u>Reclassification of Immigration &</u>	
6	<u>Labor Officers</u>	70,560
7	(12) <u>Slippage and Life Extension of</u>	
8	<u>FSS Palikir</u>	250,000
9	(13) <u>March 2009 Election Outstanding</u>	
10	<u>Billing</u>	33,068
11	(14) <u>NORMA - Continental Shelf works</u>	88,444
12	(15) <u>Pohnpei State Subsidy</u>	100,000
13	(a) At Large	
14	(i) Transportation needs	10,000
15	(b) Election District No. 1	
16	(i) Transportation needs for	
17	Participants to PIBBA Conference in Majuro .	16,000
18	(ii) Transportation needs for	
19	Participants to the America Pacific Nurses	
20	Leadership Conference	14,000
21	(c) Election District No. 2	
22	(i) Metipw, Madolenihmw	
23	Secondary Road	20,000
24	(ii) Transportation needs	10,000
25	(d) Election District No. 3	

1	(i) Student's transportation	
2	services	\$ 20,000
3	(ii) Student's financial assistance	5,000
4	(iii) Reimbursement expenses	5,000
5	(16) <u>FSM Judiciary - recruitment of lawyers</u>	27,000"

6 Section 6. This act shall become law upon approval by
7 the President of the Federated States of Micronesia or upon
8 its becoming law without such approval.

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_____, 2010

Manny Mori
President
Federated States of Micronesia