

A BILL FOR AN ACT

To further amend sections 1, 2, and 3 of Public Law No. 17-19, as amended by Public Laws Nos. 17-28, 17-31, and 17-49, to appropriate \$160,000 of supplemental funding for the fiscal year ending September 30, 2012; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 17-19, as amended
2 by Public Laws Nos. 17-28 and 17-31, is hereby amended to read
3 as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$~~[45,327,053]~~ 45,487,053, or
6 so much thereof as may be necessary, from the
7 General Fund of the Federated States of Micronesia
8 for the fiscal year ending September 30, 2012, for
9 the purpose of funding the operations of all
10 branches of the National Government of the Federated
11 States of Micronesia, its agencies, various
12 programs, grants, subsidies and contributions. Of
13 the total amount of funds appropriated herein,
14 \$4,437,560 shall be deemed to come from funds
15 available under the amended Compact from the
16 education sector subject to the receipt of Grant
17 Awards under the amended Compact; \$1,176,656 shall
18 be deemed to come from funds available under the
19 Supplemental Education Grant; \$878,750 shall be

1 deemed to come from funds available under the amended
2 Compact from the health sector subject to the receipt
3 of Grant Awards under the amended Compact; \$329,598
4 shall be deemed to come from funds available under
5 the amended Compact from the capacity building
6 sector; \$-0- shall be deemed to come from funds
7 available under the amended Compact from the private
8 sector development sector; and \$1,194,212 shall be
9 deemed to come from funds available under the
10 amended Compact from the infrastructure sector."

11 Section 2. Section 2 of Public Law No. 17-19, as amended
12 by Public Law No. 17-28, is hereby further amended to read as
13 follows:

14 "Section 2. Operating expenses of the Executive
15 Branch. The sum of \$~~[18,032,962]~~ 18,052,962, or so
16 much thereof as may be necessary, is hereby
17 appropriated from the General Fund of the Federated
18 States of Micronesia for the fiscal year ending
19 September 30, 2012, for the purpose of funding the
20 operations of the Executive Branch of the National
21 Government during fiscal year 2012. Of the total
22 amount of funds appropriated herein, \$637,560 shall
23 be deemed to come from funds available under the
24 amended Compact from the education sector subject to
25 the receipt of Grant Awards under the amended

1 Compact; \$493,310 shall be deemed to come from funds
 2 available under the Supplemental Education Grant;
 3 \$678,750 shall be deemed to come from funds available
 4 under the amended Compact from the health sector
 5 subject to the receipt of Grant Awards under the
 6 amended Compact; and \$162,450 shall be deemed to come
 7 from funds available under the amended Compact from
 8 the capacity building sector; and \$834,212 shall be
 9 deemed to come from funds available under the amended
 10 Compact from the infrastructure sector. The sum
 11 appropriated by this section shall be apportioned as
 12 follows:

13 (1) Office of the President.

14 The sum of \$ [~~719,714~~] 739,714, or so much thereof as
 15 may be necessary, for the operations of the Office of
 16 the President during fiscal year 2012. The sum
 17 appropriated herein shall be apportioned as follows:

18	Personnel	\$ 340,826
19	Travel	[133,324] <u>143,324</u>
20	Contractual Services	[146,000] <u>156,000</u>
21	OCE	90,564
22	Fixed Assets	9,000

23 (2) Department of Foreign Affairs.

24 The sum of \$4,132,617, or so much thereof as may be
 25 necessary, for the operations of the Department of

1 Foreign Affairs during fiscal year 2012. The sum
 2 appropriated herein shall be apportioned as follows:

3	Personnel	\$ 1,297,155
4	Travel	234,893
5	Contractual Services; PROVIDED THAT \$8,000	
6	shall be used to pay lease expenses accrued	
7	during to and prior to fiscal year 2011....	2,187,837
8	OCE	369,232
9	Fixed Assets	43,500

10 (3) Department of Finance and Administration.

11 The sum of \$1,814,472, or so much thereof as may be
 12 necessary, for the operations of the Department of
 13 Finance and Administration during fiscal year 2012.
 14 Of the total amount of funds appropriated herein,
 15 \$162,450 shall be deemed to come from funds available
 16 under the amended Compact from the capacity building
 17 sector. The sum appropriated herein shall be
 18 apportioned as follows:

19	Personnel	\$ 1,106,718
20	Travel	169,450
21	Contractual Services	322,906
22	OCE	212,398
23	Fixed Assets	3,000

24 (4) Department of Resources and Development.

25 The sum of \$849,750, or so much thereof as may be

1 necessary, for the operations of the Department of
 2 Resources and Development during fiscal year 2012.
 3 The sum appropriated herein shall be apportioned as
 4 follows:

5	Personnel	\$	527,160
6	Travel		112,081
7	Contractual Services		103,307
8	OCE		87,602
9	Fixed Assets		19,600

10 (5) Department of Transportation, Communication and
 11 Infrastructure.

12 The sum of \$3,113,046, or so much thereof as may be
 13 necessary, for the operations of the Department of
 14 Transportation, Communication and Infrastructure
 15 during fiscal year 2012. Of the total amount of
 16 funds appropriated herein, \$834,212 shall be deemed
 17 to come from funds available under the amended
 18 Compact from the infrastructure sector. The sum
 19 appropriated herein shall be apportioned as follows:

20	Personnel	\$	1,181,684
21	Travel		152,203
22	Contractual Services		1,539,971
23	OCE		116,000
24	Fixed Assets		123,188

25 (6) Department of Health and Social Affairs.

1 The sum of \$963,870, or so much thereof as may be
 2 necessary, for the operations of the Department of
 3 Health and Social Affairs during fiscal year 2012.
 4 Of the total amount of funds appropriated herein,
 5 \$678,750 shall be deemed to come from funds available
 6 under the amended Compact from the health sector
 7 subject to the receipt of Grant Awards under the
 8 amended Compact. The sum appropriated herein shall
 9 be apportioned as follows:

10	Personnel	\$	446,901
11	Travel		161,208
12	Contractual Services		266,421
13	OCE		89,340
14	Fixed Assets		-0-

15 (7) Department of Education.

16 The sum of \$1,175,007, or so much thereof as may be
 17 necessary, for the operations of the Department of
 18 Education during fiscal year 2012. Of the total
 19 amount of funds appropriated herein, \$637,560 shall
 20 be deemed to come from funds available under the
 21 amended Compact from the education sector subject to
 22 the receipt of Grant Awards under the amended
 23 Compact; and \$493,310 shall be deemed to come from
 24 funds available under the Supplemental Education
 25 Grant. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel	\$	469,926
3	Travel		125,723
4	Contractual Services		495,153
5	OCE		50,705
6	Fixed Assets		33,500

7 (8) Department of Justice.

8 The sum of \$3,068,676, or so much thereof as may be
 9 necessary, for the operations of the Department of
 10 Justice during fiscal year 2012. The sum
 11 appropriated herein shall be apportioned as follows:

12	Personnel	\$	2,300,029
13	Travel		138,131
14	Contractual Services		143,758
15	OCE		440,720
16	Fixed Assets		46,038

17 (9) Office of the Public Defender.

18 The sum of \$763,671, or so much thereof as may be
 19 necessary, for the operations of the Office of the
 20 Public Defender during fiscal year 2012. The sum
 21 appropriated herein shall be apportioned as follows:

22	Personnel	\$	525,442
23	Travel		78,779
24	Contractual Services		115,350
25	OCE		44,100

1 Fixed Assets -0-

2 (10) Office of Statistics, Budget, Overseas
 3 Development Assistance and Compact Management.

4 The sum of \$978,750, or so much thereof as may be
 5 necessary, for the operations of the Office of
 6 Statistics, Budget, Overseas Development Assistance
 7 and Compact Management during fiscal year 2012. The
 8 sum appropriated herein shall be apportioned as
 9 follows:

10	Personnel	\$	568,563
11	Travel		97,747
12	Contractual Services		205,000
13	OCE		98,340
14	Fixed Assets		9,100

15 (11) Office of Environment and Emergency Management.

16 The sum of \$326,791, or so much thereof as may be
 17 necessary, for the operations of the Office of
 18 Environment and Emergency Management during fiscal
 19 year 2012. The sum appropriated herein shall be
 20 apportioned as follows:

21	Personnel	\$	173,363
22	Travel		68,528
23	Contractual Services		65,000
24	OCE		19,900
25	Fixed Assets		-0-

1 (12) Office of National Archives, Culture and
 2 Historic Preservation.

3 The sum of \$126,598, or so much thereof as may be
 4 necessary, for the operations of the Office of
 5 National Archives, Culture and Historic Preservation
 6 during fiscal year 2012. The sum appropriated herein
 7 shall be apportioned as follows:

8	Personnel	\$	94,478
9	Travel		13,620
10	Contractual Services.....		5,000
11	OCE		10,000
12	Fixed Assets		3,500"

13 Section 3. Section 3 of Public Law No. 17-19, as amended
 14 by Public Law No. 17-49, is hereby further amended to read as
 15 follows:

16 "Section 3. Operating Expenses of the Legislative
 17 Branch. The sum of \$~~[3,325,228]~~ 3,465,228, or so
 18 much thereof as may be necessary, is hereby
 19 appropriated from the General Fund of the Federated
 20 States of Micronesia for the fiscal year ending
 21 September 30, 2012, for the operations of the
 22 Legislative Branch of the National Government during
 23 fiscal year 2012. The sum appropriated by this
 24 section shall be apportioned as follows:

25 (1) Speaker and Members.

1 The sum of \$ [~~1,490,771~~] 1,630,771, or so much thereof
 2 as may be necessary, for the operations of the Office
 3 of the Speaker and Members of the Congress of the
 4 Federated States of Micronesia during fiscal year
 5 2012. The sum appropriated herein shall be
 6 apportioned as follows:

7	Personnel	\$	423,290
8	Travel	[489,881]	<u>559,881</u>
9	Contractual Services	[507,600]	<u>577,600</u>
10	OCE		70,000
11	Fixed Assets		-0-

12 (2) Staff Offices.

13 The sum of \$1,324,457, or so much thereof as may be
 14 necessary, for the operations of the Congress staff
 15 offices during fiscal year 2012. The sum
 16 appropriated herein shall be apportioned as follows:

17	Personnel	\$	824,705
18	Travel		128,252
19	Contractual Services		210,500
20	OCE		127,000
21	Fixed Assets		34,000

22 (3) Congress Delegation Offices.

23 The sum of \$510,000, or so much thereof as may be
 24 necessary, for the operations of the Congress
 25 delegation offices during fiscal year 2012. Of the

1 amounts appropriated for contractual services within
 2 each Delegation Office, up to a maximum of \$25,000
 3 per Member, at the Delegation Offices' discretion,
 4 may be used for Member Representation. The sum
 5 appropriated is apportioned as follows:

6	(a) Kosrae Delegation Office	
7	Travel	\$ 10,000
8	Contractual Services	25,000
9	OCE	20,000
10	Fixed Assets	20,000
11	Total	75,000
12	(b) Pohnpei Delegation Office	
13	Travel	10,000
14	Contractual Services	105,000
15	OCE	30,000
16	Fixed Assets	-0-
17	Total	145,000
18	(c) Chuuk Delegation Office	
19	Travel	6,000
20	Contractual Services	165,000
21	OCE	20,000
22	Fixed Assets	24,000
23	Total	215,000
24	(d) Yap Delegation Office	
25	Travel	10,000

1	Contractual Services	\$ 35,000
2	OCE	25,000
3	Fixed Assets	5,000
4	Total	75,000

5 Section 4. This act shall become law upon approval by the
6 President of the Federated States of Micronesia or upon its
7 becoming law without such approval.

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9 Dated: 5/8/12

Introduced by: /s/ Tony H. Otto

Tony H. Otto

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