

A BILL FOR AN ACT

To amend section 2 of Public Law No. 17-19, as amended by Public Law No. 17-28, to change the use of funds previously appropriated for the fiscal year ending September 30, 2012, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 2 of Public Law No. 17-19, as amended
2 by Public Law No. 17-28, is hereby amended to read as follows:

3 "Section 2. Operating expenses of the Executive
4 Branch. The sum of \$18,032,962, or so much thereof
5 as may be necessary, is hereby appropriated from the
6 General Fund of the Federated States of Micronesia
7 for the fiscal year ending September 30, 2012, for
8 the purpose of funding the operations of the
9 Executive Branch of the National Government during
10 fiscal year 2012. Of the total amount of funds
11 appropriated herein, \$637,560 shall be deemed to come
12 from funds available under the amended Compact from
13 the education sector subject to the receipt of Grant
14 Awards under the amended Compact; \$493,310 shall be
15 deemed to come from funds available under the
16 Supplemental Education Grant; \$678,750 shall be
17 deemed to come from funds available under the amended
18 Compact from the health sector subject to the receipt
19 of Grant Awards under the amended Compact; and

1 \$162,450 shall be deemed to come from funds available
 2 under the amended Compact from the capacity building
 3 sector; and \$834,212 shall be deemed to come from
 4 funds available under the amended Compact from the
 5 infrastructure sector. The sum appropriated by this
 6 section shall be apportioned as follows:

7 (1) Office of the President.

8 The sum of \$719,714, or so much thereof as may be
 9 necessary, for the operations of the Office of the
 10 President during fiscal year 2012. The sum
 11 appropriated herein shall be apportioned as follows:

12	Personnel	\$ 340,826
13	Travel	133,324
14	Contractual Services.....	146,000
15	OCE	90,564
16	Fixed Assets	9,000

17 (2) Department of Foreign Affairs.

18 The sum of \$4,132,617, or so much thereof as may be
 19 necessary, for the operations of the Department of
 20 Foreign Affairs during fiscal year 2012. The sum
 21 appropriated herein shall be apportioned as follows:

22	Personnel.....	\$ 1,297,155
23	Travel	234,893
24	Contractual Services; PROVIDED THAT \$8,000	
25	shall be used to pay lease expenses accrued	

1	Contractual Services	\$	103,307
2	OCE		87,602
3	Fixed Assets		19,600

4 (5) Department of Transportation, Communication and
 5 Infrastructure.

6 The sum of \$3,113,046, or so much thereof as may be
 7 necessary, for the operations of the Department of
 8 Transportation, Communication and Infrastructure
 9 during fiscal year 2012. Of the total amount of
 10 funds appropriated herein, \$834,212 shall be deemed
 11 to come from funds available under the amended
 12 Compact from the infrastructure sector. The sum
 13 appropriated herein shall be apportioned as follows:

14	Personnel	\$	1,181,684
15	Travel		152,203
16	Contractual Services		1,539,971
17	OCE		116,000
18	Fixed Assets		123,188

19 (6) Department of Health and Social Affairs.

20 The sum of \$963,870, or so much thereof as may be
 21 necessary, for the operations of the Department of
 22 Health and Social Affairs during fiscal year 2012.
 23 Of the total amount of funds appropriated herein,
 24 \$678,750 shall be deemed to come from funds available
 25 under the amended Compact from the health sector

1 subject to the receipt of Grant Awards under the
 2 amended Compact. The sum appropriated herein shall
 3 be apportioned as follows:

4	Personnel	\$	446,901
5	Travel		161,208
6	Contractual Services.....		266,421
7	OCE		89,340
8	Fixed Assets		-0-

9 (7) Department of Education.

10 The sum of \$1,175,007, or so much thereof as may be
 11 necessary, for the operations of the Department of
 12 Education during fiscal year 2012. Of the total
 13 amount of funds appropriated herein, \$637,560 shall
 14 be deemed to come from funds available under the
 15 amended Compact from the education sector subject to
 16 the receipt of Grant Awards under the amended
 17 Compact; and \$493,310 shall be deemed to come from
 18 funds available under the Supplemental Education
 19 Grant. The sum appropriated herein shall be
 20 apportioned as follows:

21	Personnel	\$	469,926
22	Travel		125,723
23	Contractual Services.....		495,153
24	OCE		50,705
25	Fixed Assets		33,500

1 (8) Department of Justice.

2 The sum of \$3,068,676, or so much thereof as may be
 3 necessary, for the operations of the Department of
 4 Justice during fiscal year 2012. The sum
 5 appropriated herein shall be apportioned as follows:

6	Personnel	\$ [2,300,029]	<u>2,281,029</u>
7	Travel		138,131
8	Contractual Services	[143,758]	<u>162,758</u>
9	OCE		440,720
10	Fixed Assets		46,038

11 (9) Office of the Public Defender.

12 The sum of \$763,671, or so much thereof as may be
 13 necessary, for the operations of the Office of the
 14 Public Defender during fiscal year 2012. The sum
 15 appropriated herein shall be apportioned as follows:

16	Personnel	\$	525,442
17	Travel		78,779
18	Contractual Services		115,350
19	OCE		44,100
20	Fixed Assets		-0-

21 (10) Office of Statistics, Budget, Overseas
 22 Development Assistance and Compact Management.

23 The sum of \$978,750, or so much thereof as may be
 24 necessary, for the operations of the Office of
 25 Statistics, Budget, Overseas Development Assistance

1 and Compact Management during fiscal year 2012. The
 2 sum appropriated herein shall be apportioned as
 3 follows:

4	Personnel	\$	568,563
5	Travel		97,747
6	Contractual Services.....		205,000
7	OCE		98,340
8	Fixed Assets		9,100

9 (11) Office of Environment and Emergency Management.

10 The sum of \$326,791, or so much thereof as may be
 11 necessary, for the operations of the Office of
 12 Environment and Emergency Management during fiscal
 13 year 2012. The sum appropriated herein shall be
 14 apportioned as follows:

15	Personnel	\$	173,363
16	Travel		68,528
17	Contractual Services.....		65,000
18	OCE		19,900
19	Fixed Assets		-0-

20 (12) Office of National Archives, Culture and
 21 Historic Preservation. The sum of \$126,598, or so

22 much thereof as may be necessary, for the operations
 23 of the Office of National Archives, Culture and
 24 Historic Preservation during fiscal year 2012. The
 25 sum appropriated herein shall be apportioned as

1 follows:

2	Personnel	\$	94,478
3	Travel		13,620
4	Contractual Services		5,000
5	OCE		10,000
6	Fixed Assets		3,500"

7 Section 2. This act shall become law upon approval by the
8 President of the Federated States of Micronesia or upon its
9 becoming law without such approval.

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11 Dated: 1/25/12

Introduced by: /s/ Tony H. Otto
Tony H. Otto

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