
A BILL FOR AN ACT

To appropriate a supplemental budget of \$80,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, by amending sections 1, 2 and 3 of Public Law No. 17-64, as amended by Public Laws Nos. 17-69, 17-72, 17-74, 17-88 and 18-01, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 17-64, as amended by
2 Public Law No. 17-69, 17-72, 17-74, 17-88 and 18-01, is hereby
3 further amended to read as follows:

4 "Section 1. Purpose. The purpose of this act is to
5 appropriate the sum of \$~~[49,018,733]~~ 49,098,733 or so
6 much thereof as may be necessary, from the General Fund
7 of the Federated States of Micronesia for the fiscal
8 year ending September 30, 2013, for the purpose of
9 funding the operations of all branches of the National
10 Government of the Federated States of Micronesia, its
11 agencies, various programs, grants, subsidies and
12 contributions, and Capital and Human Resources
13 Development. Of the total amount of funds appropriated
14 herein, \$4,252,868 shall be deemed to come from funds
15 available under the amended Compact from the education
16 sector subject to the receipt of Grant Awards under the
17 amended Compact; \$1,175,162 shall be deemed to come from
18 funds available under the Supplemental Education Grant;

1 \$895,705 shall be deemed to come from funds available
2 under the amended Compact from the health sector subject to
3 the receipt of Grant Awards under the amended Compact;
4 \$-0- shall be deemed to come from funds available under
5 the amended Compact from the capacity building sector;
6 \$-0- shall be deemed to come from funds available under
7 the amended Compact from the private sector development
8 sector; \$222,450 shall be deemed to come from funds
9 available under the amended Compact from the enhanced
10 reporting and accountability sector; and \$1,153,025
11 shall be deemed to come from funds available under the
12 amended Compact from the infrastructure sector."

13 Section 2. Section 2 of Public Law No. 17-64, as amended
14 by Public Laws Nos. 17-69, 17-74 and 18-01 is hereby further
15 amended to read as follows:

16 "Section 2. Operating expenses of the Executive
17 Branch. The sum of \$ [~~18,686,287~~] 18,696,287 or so
18 much thereof as may be necessary, is hereby
19 appropriated from the General Fund of the Federated
20 States of Micronesia for the fiscal year ending
21 September 30, 2013, for the purpose of funding the
22 operations of the Executive Branch of the National
23 Government during fiscal year 2013. Of the total
24 amount of funds appropriated herein, \$652,868 shall
25 be deemed to come from funds available under the

1 amended Compact from the education sector subject to
2 the receipt of Grant Awards under the amended
3 Compact; \$485,214 shall be deemed to come from funds
4 available under the Supplemental Education Grant;
5 \$505,705 shall be deemed to come from funds available
6 under the amended Compact from the health sector
7 subject to the receipt of Grant Awards under the
8 amended Compact; and \$-0- shall be deemed to come
9 from funds available under the amended Compact from
10 the capacity building sector; \$157,450 shall be
11 deemed to come from funds available under the amended
12 Compact from the enhanced reporting and
13 accountability sector and \$1,153,025 shall be deemed
14 to come from funds available under the amended
15 Compact from the infrastructure sector. The sum
16 appropriated by this section shall be apportioned as
17 follows:

18 (1) Office of the President.

19 The sum of \$ [~~783,069~~] 793,069, or so much thereof as
20 may be necessary, for the operations of the Office of
21 the President during fiscal year 2013. The sum
22 appropriated herein shall be apportioned as follows:

23 Personnel	\$	340,826
24 Travel		176,679
25 Contractual Services	[166,000]	<u>176,000</u>

1	OCE	90,564
2	Fixed Assets	\$ 9,000

(2) Department of Foreign Affairs.

The sum of \$4,308,817, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

8	Personnel	\$ 1,297,155
9	Travel	234,893
10	Contractual Services	2,364,037
11	OCE	369,232
12	Fixed Assets	43,500

(3) Department of Finance and Administration.

The sum of \$1,814,472, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during fiscal year 2013.

Of the total amount of funds appropriated herein, \$157,450 shall be deemed to come from funds available under the amended Compact from the enhanced reporting and accountability sector. The sum appropriated herein shall be apportioned as follows:

22	Personnel	\$ 1,106,718
23	Travel	169,450
24	Contractual Services	322,906
25	OCE	212,398

1 Fixed Assets 3,000

2 (4) Department of Resources and Development.

3 The sum of \$849,750, or so much thereof as may be
4 necessary, for the operations of the Department of
5 Resources and Development during fiscal year 2013.

6 The sum appropriated herein shall be apportioned as
7 follows:

8	Personnel	\$	527,160
9	Travel		112,081
10	Contractual Services		103,307
11	OCE		87,602
12	Fixed Assets		19,600

13 (5) Department of Transportation, Communication and
14 Infrastructure.

15 The sum of \$3,416,335, or so much thereof as may be
16 necessary, for the operations of the Department of
17 Transportation, Communication and Infrastructure
18 during fiscal year 2013. Of the total amount of
19 funds appropriated herein, \$1,153,025 shall be deemed
20 to come from funds available under the amended
21 Compact from the infrastructure sector. The sum
22 appropriated herein shall be apportioned as follows:

23	Personnel	\$	1,358,121
24	Travel		265,944
25	Contractual Services		1,532,471

1	OCE	136,611
2	Fixed Assets	\$ 123,188

(6) Department of Health and Social Affairs.

The sum of \$963,870, or so much thereof as may be necessary, for the operations of the Department of Health and Social Affairs during fiscal year 2013. Of the total amount of funds appropriated herein, \$505,705 shall be deemed to come from funds available under the amended Compact from the health sector subject to the receipt of Grant Awards under the amended Compact. The sum appropriated herein shall be apportioned as follows:

13	Personnel	\$ 434,901
14	Travel	161,208
15	Contractual Services	278,421
16	OCE	89,340
17	Fixed Assets	-0-

(7) Department of Education.

The sum of \$1,275,488, or so much thereof as may be necessary, for the operations of the Department of Education during fiscal year 2013. Of the total amount of funds appropriated herein, \$652,868 shall be deemed to come from funds available under the amended Compact from the education sector subject to the receipt of Grant Awards under the amended

1 Compact; and \$485,214 shall be deemed to come from
 2 funds available under the Supplemental Education
 3 Grant. The sum appropriated herein shall be
 4 apportioned as follows:

5	Personnel	\$	431,265
6	Travel		139,980
7	Contractual Services		607,010
8	OCE		71,733
9	Fixed Assets		25,500

10 (8) Department of Justice.

11 The sum of \$3,068,676, or so much thereof as may be
 12 necessary, for the operations of the Department of
 13 Justice during fiscal year 2013. The sum
 14 appropriated herein shall be apportioned as follows:

15	Personnel	\$	2,300,029
16	Travel		138,131
17	Contractual Services		143,758
18	OCE		440,720
19	Fixed Assets		46,038

20 (9) Office of the Public Defender.

21 The sum of \$763,671, or so much thereof as may be
 22 necessary, for the operations of the Office of the
 23 Public Defender during fiscal year 2013. The sum
 24 appropriated herein shall be apportioned as follows:

25	Personnel	\$	525,442
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1	Travel	78,779
2	Contractual Services	\$ 115,350
3	OCE	44,100
4	Fixed Assets	-0-

(10) Office of Statistics, Budget, Overseas
Development Assistance and Compact Management.

The sum of \$988,750, or so much thereof as may be necessary, for the operations of the Office of Statistics, Budget, Overseas Development Assistance and Compact Management during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

13	Personnel	\$ 568,563
14	Travel	97,747
15	Contractual Services	215,000
16	OCE	98,340
17	Fixed Assets	9,100

(11) Office of Environment and Emergency Management.

The sum of \$326,791, or so much thereof as may be necessary, for the operations of the Office of Environment and Emergency Management during fiscal year 2013. The sum appropriated herein shall be apportioned as follows:

24	Personnel	\$ 173,363
25	Travel	68,528

1	Contractual Services	65,000
2	OCE	\$ 19,900
3	Fixed Assets	-0-

4 (12) Office of National Archives, Culture and
5 Historic Preservation. The sum of \$126,598, or so
6 much thereof as may be necessary, for the operations
7 of the Office of National Archives, Culture and
8 Historic Preservation during fiscal year 2013. The
9 sum appropriated herein shall be apportioned as
10 follows:

11	Personnel	\$ 94,478
12	Travel	13,620
13	Contractual Services	5,000
14	OCE	10,000
15	Fixed Assets	3,500"

16 Section 3. Section 3 of Public Law No. 17-64, as amended
17 by Public Laws Nos. 17-69, 17-74, 17-88 and 18-01, is hereby
18 further amended to read as follows:

19 "Section 3. Operating Expenses of the Legislative
20 Branch. The sum of \$~~[3,535,228]~~ 3,605,228 or so much
21 thereof as may be necessary, is hereby appropriated
22 from the General Fund of the Federated States of
23 Micronesia for the fiscal year ending September 30,
24 2013, for the operations of the Legislative Branch of
25 the National Government during fiscal year 2013. The

1 sum appropriated by this section shall be apportioned
 2 as follows:

3 (1) Speaker and Members.

4 The sum of \$ [~~1,720,771~~] 1,790,771, or so much thereof
 5 as may be necessary, for the operations of the Office
 6 of the Speaker and Members of the Congress of the
 7 Federated States of Micronesia during fiscal year
 8 2013. The sum appropriated herein shall be
 9 apportioned as follows:

10	Personnel	\$	423,290
11	Travel		579,881
12	Contractual Services	[647,600]	<u>717,600</u>
13	OCE		70,000
14	Fixed Assets		-0-

15 (2) Staff Offices.

16 The sum of \$1,324,457, or so much thereof as may be
 17 necessary, for the operations of the Congress staff
 18 offices during fiscal year 2013. The sum
 19 appropriated herein shall be apportioned as follows:

20	Personnel	\$	824,705
21	Travel		128,252
22	Contractual Services		210,500
23	OCE PROVIDED THAT up to \$10,000 may be used to pay		
24	expenses incurred during previous fiscal		
25	years.....		127,000

1 Fixed Assets 34,000

2 (3) Congress Delegation Offices.

3 The sum of \$490,000, or so much thereof as may be
 4 necessary, for the operations of the Congress
 5 delegation offices during fiscal year 2013. Of the
 6 amounts appropriated for contractual services within
 7 each Delegation Office, up to a maximum of \$25,000
 8 per Member, at the Delegation Offices' discretion,
 9 may be used for Member Representation. The sum
 10 appropriated is apportioned as follows:

11 (a) Kosrae Delegation Office

12	Travel	\$	-0-
13	Contractual Services		50,000
14	OCE		20,000
15	Fixed Assets		-0-
16	Total		70,000

17 (b) Pohnpei Delegation Office

18	Travel		10,000
19	Contractual Services		100,000
20	OCE		30,000
21	Fixed Assets		-0-
22	Total		140,000

23 (c) Chuuk Delegation Office

24	Travel		36,000
25	Contractual Services		150,000

1	OCE.....	10,000
2	Fixed Assets..... \$	14,000
3	Total.....	210,000
4	(d) Yap Delegation Office	
5	Travel.....	10,000
6	Contractual Services.....	30,000
7	OCE.....	25,000
8	Fixed Assets.....	5,000
9	Total.....	70,000"

10 Section 4. This act shall become law upon approval by the
11 President of the Federated States of Micronesia or upon its
12 becoming law without such approval.

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14 Date: 5/28/13

Introduced by: /s/ Paliknoa K. Welly
Paliknoa K. Welly

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