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A BILL FOR AN ACT

To appropriate \$54,103,500 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2015, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Title. The title of this act is as follows: To  
2 appropriate the sum of \$54,103,500 from the General Fund of the  
3 Federated States of Micronesia for the fiscal year ending  
4 September 30, 2015, for the purpose of funding the operations of  
5 all branches of the National Government of the Federated States of  
6 Micronesia, its agencies, various programs, grants, subsidies and  
7 contributions and Capital and Human Resources Development. The  
8 National Government's share of the Amended Compact funds has been  
9 reduced to zero except that the federal government will retain 10  
10 percent of the Supplemental Education Grant funds as is reflected  
11 in the budget for the Department of Education. The sum  
12 appropriated herein shall be apportioned as follows:

13           Section 2. Operating expenses of the Executive Branch. The  
14 sum of \$17,430,931, or so much thereof as may be necessary, is  
15 hereby appropriated from the General Fund of the Federated States  
16 of Micronesia for the fiscal year ending September 30, 2015, for  
17 the purpose of funding the operations of the Executive Branch of  
18 the National Government during the fiscal year 2015. The sum

1 appropriated by this section shall be apportioned as follows:

2 (1) Office of the President.

3 The sum of \$684,161 or so much thereof as may be necessary, for  
 4 the operations of the Office of the President during the fiscal  
 5 year 2015. The sum appropriated herein shall be apportioned as  
 6 follows:

7	Personnel .....	\$	314,023
8	Travel .....		130,354
9	Contractual Services.....		146,000
10	OCE .....		85,284
11	Fixed Assets .....		8,500

12 (2) Department of Foreign Affairs.

13 The sum of \$4,392,892, or so much thereof as may be necessary, for  
 14 the operations of the Department of Foreign Affairs during the  
 15 fiscal year 2015. The sum appropriated herein shall be  
 16 apportioned as follows:

17	Personnel .....	\$	1,298,833
18	Travel .....		278,681
19	Contractual Services.....		2,487,246
20	OCE .....		328,132
21	Fixed Assets .....		0

22 (3) Department of Finance and Administration.

23 The sum of \$1,818,444, or so much thereof as may be necessary, for  
 24 the operations of the Department of Finance and Administration  
 25 during the fiscal year 2015. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel .....	\$	1,150,536
3	Travel .....		158,000
4	Contractual Services.....		267,908
5	OCE .....		231,500
6	Fixed Assets .....		10,500

7 (4) Department of Resources and Development.

8 The sum of \$817,916, or so much thereof as may be necessary, for  
 9 the operations of the Department of Resources and Development  
 10 during the fiscal year 2015. The sum appropriated herein shall be  
 11 apportioned as follows:

12	Personnel .....	\$	510,794
13	Travel .....		135,645
14	Contractual Services.....		45,157
15	OCE .....		121,820
16	Fixed Assets .....		4,500

17 (5) Department of Transportation, Communications and  
 18 Infrastructure.

19 The sum of \$2,695,785 or so much thereof as may be necessary, for  
 20 the operations of the Department of Transportation, Communications  
 21 and Infrastructure during the fiscal year 2015. The sum  
 22 appropriated herein shall be apportioned as follows:

23	Personnel .....	\$	744,353
24	Travel .....		217,913
25	Contractual Services.....		1,534,874

1	OCE .....	73,645
2	Fixed Assets .....	125,000

3           (6) Department of Health and Social Affairs.

4 The sum of \$764,715 or so much thereof as may be necessary, for  
 5 the operations of the Department of Health and Social Affairs  
 6 during the fiscal year 2015. The sum appropriated herein shall be  
 7 apportioned as follows:

8	Personnel .....	\$ 414,140
9	Travel .....	131,790
10	Contractual Services.....	108,617
11	OCE .....	100,168
12	Fixed Assets .....	10,000

13           (7) Department of Education.

14 The sum of \$846,517, or so much thereof as may be necessary, for  
 15 the operations of the Department of Education during the fiscal  
 16 year 2015. Of the total amount of funds appropriated herein, \$  
 17 -0- shall be deemed to come from funds available under the  
 18 Supplemental Education Grant. The sum appropriated herein shall  
 19 be apportioned as follows:

20	Personnel .....	\$ 360,782
21	Travel .....	144,531
22	Contractual Services.....	218,671
23	OCE .....	77,833
24	Fixed Assets .....	44,700

25           (8) Department of Justice.

1 The sum of \$3,072,662 or so much thereof as may be necessary, for  
 2 the operations of the Department of Justice during the fiscal year  
 3 2015. The sum appropriated herein shall be apportioned as  
 4 follows:

5	Personnel .....	\$	2,184,529
6	Travel .....		156,048
7	Contractual Services.....		309,160
8	OCE .....		326,125
9	Fixed Assets .....		96,800

10 (9) Office of the Public Defender.

11 The sum of \$858,782, or so much thereof as may be necessary, for  
 12 the operations of the Office of the Public Defender during the  
 13 fiscal year 2015. The sum appropriated herein shall be  
 14 apportioned as follows:

15	Personnel .....	\$	619,942
16	Travel .....		72,401
17	Contractual Services.....		74,039
18	OCE .....		77,400
19	Fixed Assets .....		15,000

20 (10) Office of Statistics, Budget, Overseas Development

21 Assistance and Compact Management.

22 The sum of \$1,062,833, or so much thereof as may be necessary, for  
 23 the operations of the Office of Statistics, Budget, Official  
 24 Development Assistance and Compact Management during the fiscal  
 25 year 2015. The sum appropriated herein shall be apportioned as

1 follows:

2	Personnel .....	\$	565,722
3	Travel .....		101,771
4	Contractual Services.....		258,000
5	OCE .....		127,340
6	Fixed Assets .....		10,000

7 (11) Office of Environment and Emergency Management.

8 The sum of \$280,245, or so much thereof as may be necessary, for  
 9 the operations of the Office of Environment and Emergency  
 10 Management during the fiscal year 2015. The sum appropriated  
 11 herein shall be apportioned as follows:

12	Personnel .....	\$	170,081
13	Travel .....		88,264
14	Contractual Services.....		-0-
15	OCE .....		21,900
16	Fixed Assets .....		-0-

17 (12) Office of National Archives, Culture and Historic  
 18 Preservation.

19 The sum of \$135,979, or so much thereof as may be necessary, for  
 20 the operations of the Office of National Archives, Culture and  
 21 Historic Preservation during the fiscal year 2015. The sum  
 22 appropriated herein shall be apportioned as follows:

23	Personnel .....	\$	94,479
24	Travel .....		15,000
25	Contractual Services.....		10,000

1	OCE .....	\$	13,000
2	Fixed Assets .....		3,500

3       Section 3. Operating Expenses of the Legislative

4 Branch. The sum of \$3,665,605, or so much thereof as may be  
 5 necessary, is hereby appropriated from the General Fund of the  
 6 Federated States of Micronesia for the fiscal year ending  
 7 September 30, 2015, for the operations of the Legislative Branch  
 8 of the National Government during fiscal year 2015. The sum  
 9 appropriated by this section shall be apportioned as follows:

10           (1) Speaker and Members.

11 The sum of \$1,729,771, or so much thereof as may be necessary, for  
 12 the operations of the Office of the Speaker and Members of the  
 13 Congress of the Federated States of Micronesia during fiscal year  
 14 2015. The sum appropriated herein shall be apportioned as  
 15 follows:

16	Personnel .....	\$	423,290
17	Travel .....		594,881
18	Contractual Services.....		711,600
19	OCE .....		-0-
20	Fixed Assets .....		-0-

21           (2) Staff Offices.

22 The sum of \$1,235,834, or so much thereof as may be necessary, for  
 23 the operations of the Congress staff offices during fiscal year  
 24 2015. The sum appropriated herein shall be apportioned as  
 25 follows:

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1	Personnel .....	\$	759,582
2	Travel.....		95,252
3	Contractual Services.....		215,000
4	OCE PROVIDED THAT up to \$10,000 may be used to		
5	pay expenses incurred during the previous fiscal		
6	year .....		122,000
7	Fixed Assets.....		44,000

8       (3) Congress Delegation Offices.

9 The sum of \$700,000, or so much thereof as may be necessary, for  
10 the operations of the Congress delegation offices during the  
11 fiscal year 2015. Of the amounts appropriated for contractual  
12 services within each Delegation Office, up to a maximum of \$25,000  
13 per Member, at the Delegation Offices' discretion, may be used for  
14 Member Representation. The sum appropriated is apportioned as  
15 follows:

16               (a) Kosrae Delegation Office

17	Travel .....	\$	10,000
18	Contractual Services .....		63,000
19	OCE .....		25,000
20	Fixed Assets .....		2,000
21	TOTAL .....		100,000

22               (b) Pohnpei Delegation Office

23	Travel .....		14,300
24	Contractual Services .....		142,840
25	OCE .....		42,860



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1	Fixed Assets .....	\$	-0-
2	TOTAL .....		200,000
3	(c) Chuuk Delegation Office		
4	Travel .....		-0-
5	Contractual Services .....		300,000
6	OCE .....		-0-
7	Fixed Assets .....		-0-
8	TOTAL .....		300,000
9	(d) Yap Delegation Office		
10	Travel .....		30,000
11	Contractual Services .....		40,000
12	OCE .....		25,000
13	Fixed Assets .....		5,000
14	TOTAL .....		100,000

15 Section 4. Operating Expenses of the National Judicial  
 16 Branch. The sum of \$1,311,436, or so much thereof as may be  
 17 necessary, is hereby appropriated from the General Fund of the  
 18 Federated States of Micronesia for the fiscal year ending  
 19 September 30, 2015, for the operations of the Judicial Branch of  
 20 the National Government during the fiscal year 2015. The sum  
 21 appropriated by this section shall be apportioned as follows:

22	Personnel.....	\$	777,521
23	Travel.....		147,015
24	Contractual Services.....		166,094
25	OCE.....		190,806

1 Fixed Assets.....\$ 30,000

2 Section 5. Operating Expenses of the National Public

3 Auditor. The sum of \$748,398, or so much thereof as may be  
4 necessary, is hereby appropriated from the General Fund of the  
5 Federated States of Micronesia for the fiscal year ending  
6 September 30, 2015, for the operations of the National Office of  
7 the Public Auditor and for the National Public Auditor’s Chuuk  
8 Office. The sum appropriated by this section shall be apportioned  
9 as follows:

10	Personnel .....	\$ 441,946
11	Travel.....	135,952
12	Contractual Services.....	86,000
13	OCE.....	55,500
14	Fixed Assets.....	29,000

15 Section 6. Operating Expenses of Agencies of the

16 National Government. The sum of \$1,735,689, or so much thereof as  
17 may be necessary, is hereby appropriated from the General Fund of  
18 the Federated States of Micronesia for the fiscal year ending  
19 September 30, 2015, for the operations of the following boards,  
20 commissions and agencies during the fiscal year 2015. The Coconut  
21 Development Authority has merged with PetroCorp and is no longer  
22 an independent agency funded under the budget. The sum  
23 appropriated by this section shall be apportioned as follows:

24 (1) National Oceanic Resource Management Authority (NORMA).

25 The sum of \$422,106, or so much thereof as may be necessary, for

1 the operations of NORMA for the fiscal year 2015. The sum  
 2 appropriated herein shall be apportioned as follows:

3	Personnel .....	\$	212,747
4	Travel.....		67,359
5	Contractual Services.....		88,000
6	OCE.....		54,000
7	Fixed Assets.....		-0-

8 (2) Board of Regents (COM-FSM).

9 The sum of \$105,000, or so much thereof as may be necessary, for  
 10 the operations of the Board of Regents, COM-FSM during the fiscal  
 11 year 2015. The sum appropriated herein shall be apportioned as  
 12 follows:

13	Personnel.....	\$	-0-
14	Travel.....		-0-
15	Contractual Services.....		-0-
16	OCE.....		\$105,000
17	Fixed Assets.....		-0-

18 (3) FSM Banking Board.

19 The sum of \$192,094, or so much thereof as may be necessary, for  
 20 the operations of FSM Banking Board during the fiscal year 2015.

21 The sum appropriated herein shall be apportioned as follows:

22	Personnel .....	\$	82,081
23	Travel.....		66,249
24	Contractual Services.....		18,100
25	OCE.....	\$	23,215

1 Fixed Assets..... 2,449

2 (4) FSM Insurance Board.

3 The sum of \$261,151, or so much thereof as may be necessary, for  
 4 the operations of FSM Insurance Board during the fiscal year 2015.

5 The sum appropriated herein shall be apportioned as follows:

6	Personnel .....	\$ 82,092
7	Travel.....	75,354
8	Contractual Services.....	78,295
9	OCE.....	22,310
10	Fixed Assets.....	3,100

11 (5) FSM Postal Services.

12 The sum of \$755,338, or so much thereof as may be necessary, for  
 13 the operations of the National Postal Services during the fiscal  
 14 year 2015. The sum appropriated herein shall be apportioned as  
 15 follows:

16	Personnel.....	\$ 442,967
17	Travel.....	46,564
18	Contractual Services.....	145,307
19	OCE.....	120,500
20	Fixed Assets.....	-0-

21 Section 7. Special Programs. The sum of \$339,556, or so  
 22 much thereof as may be necessary, is hereby appropriated from the  
 23 General Fund of the Federated States of Micronesia for the fiscal  
 24 year ending September 30, 2015, for the following special programs  
 25 during fiscal year 2015. The sum appropriated by this section

1 shall be apportioned as follows:

2 (1) National Election Office.

3 The sum of \$339,556, or so much thereof as may be necessary, for  
 4 the operations of National Election Office during the fiscal year  
 5 2015. The sum appropriated herein shall be apportioned as  
 6 follows:

7	Personnel.....	\$	195,965
8	Travel.....		17,637
9	Contractual Services.....		53,477
10	OCE.....		72,477
11	Fixed Assets.....		-0-

12 Section 8. Grants, Subsidies and Contributions. The sum of  
 13 \$9,234,336, or so much thereof as may be necessary, is hereby  
 14 appropriated from the General Fund of the Federated States of  
 15 Micronesia for the fiscal year ending September 30, 2015 for the  
 16 following grants, subsidies and contributions during fiscal year  
 17 2015. The sum appropriated by this section shall be apportioned as  
 18 follows:

19 (1) Office of the President.

20	(a) Asia-Pacific Broadcasting Dev. (AIBD) \$	4,500
21	(b) Asia-Pacific Broadcasting Union (ABU)	800
22	(c) Pacific Island News Assn. (PINA) .....	350
23	(d) FSM Group Life .....	25,000

24 (2) Department of Foreign Affairs.

25	(a) Pacific Is. Forum Secretariat. ....	\$	46,000
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1	(b) Secretariat of the Pacific Community (SPC)	56,000
2	(c) UN Membership Fee .....	70,000
3	(d) UN Economic and Social Commission	
4	for Asia and the Pacific (ESCAP).....	5,000
5	(e) East West Center .....	5,000
6	(f) Cotonou Membership Fee .....	15,000
7	(g) SPC Office Rental .....	45,000
8	(h) FSM-China Diplomatic Relations .....	25,000
9	(3) <u>Department of Finance and Administration.</u>	
10	(a) OCO Membership Fee .....	14,024
11	(b) Maintenance Fee for FMIS .....	55,000
12	(4) <u>Department of Resources and Development.</u>	
13	(a) Pacific Islands Development Program ..	15,000
14	(b) Forum Fisheries .....	38,918
15	(c) UNDP .....	30,000
16	(d) South Pacific Applied Geoscience Comm.	
17	(SOPAC) .....	15,000
18	(e) Pacific Asia Travel Association .....	5,000
19	(f) Micronesian Challenge Endowment .....	50,000
20	(g) Western Forestry Leadership	
21	Coalition .....	530
22	(h) Food Agriculture Organization (FAO) ..	4,800
23	(i) Matching for SPC Projects .....	60,000
24	(j) Micronesian Challenge .....	10,000
25	(k) Micronesian Cruise Assoc .....	2,500

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1	(l) International Animal Health	
2	Organization (OIE) .....	23,000
3	(m) IRENA .....	250
4	(n) Micronesia Trade Cmte .....	30,000
5	(o) Convention on Biological	
6	Diversity (CBD) .....	1,000
7	(p) South Pacific Tourism Organization	
8	(SPTO) .....	27,000
9	(q) International Fund for Agriculture	
10	Development .....	500
11	(5) <u>Department of Health and Social Affairs.</u>	
12	(a) UN Fund for Population Activity	
13	(UNFPA) .....	3,000
14	(b) World Health Organization (WHO) .....	4,000
15	(c) National Board of Nursing	
16	& Med Licensing .....	20,000
17	(d) Pacific Islands Health Officers	
18	Association (PIHOA) .....	20,000
19	(e) FSM Amateur Sports Association .....	20,000
20	(f) Association of Territorial	
21	Health Organization .....	7,000
22	(g) FSM Red Cross .....	70,000
23	(h) UNICEP (vaccines) .....	20,000
24	(i) FSM Women's Conference .....	55,000
25	(6) <u>Department of Education.</u>	

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1	(a) Aid for Non-Public School. ....	\$ 500,000
2	(b) Financial Assistance to FSM students	
3	attending CMI .....	25,000
4	(c) Financial Assistance to FSM students	
5	attending PCC .....	50,000
6	(d) National scholarship; Provided that the recipients	
7	of these funds must maintain a 3.0 Grade Point Average	
8	(e) National Close-Up .....	70,000
9	(f) National Merit Scholarship .....	300,000
10	(g) COM Board annual meeting .....	5,000
11	(7) <u>Department of Transportation, Communication</u>	
12	<u>and Infrastructure.</u>	
13	(a) Asia Pacific Telecommunity (APT) ....	11,000
14	(b) International Telecommunications	
15	Union (ITU) .....	20,867
16	(c) International Civil Aviation	
17	Organization .....	28,050
18	(d) FSM Capital Energy/Utilities .....	600,000
19	(e) Micronesian Shipping Comm. ....	25,000
20	(8) <u>Department of Justice.</u>	
21	(a) DOJ Fuel Subsidy .....	200,000
22	(b) DOJ Trafficking in Persons (TIP)	
23	prosecution/training/public information .....	50,000
24	(c) Kosrae Joint Law Enforcement .....	\$ 30,000
25	(d) Pohnpei Joint Law Enforcement .....	50,000



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1	(e) Chuuk Joint Law Enforcement .....	50,000
2	(f) Yap Joint Law Enforcement. ....	30,000
3	(g) Ammunition for Sidearm & Long rifles .	25,000
4	(9) <u>Office of S.B.O.C.</u>	
5	(a) Asia Pacific Investment .....	250
6	(10) <u>Congress of the Federated States of Micronesia</u>	
7	(a) Update FSM Code .....	100,000
8	(b) IPU Conference .....	50,000
9	(c) Climate Change Conferences.....	30,000
10	(d) Congressional Activities in	
11	Preparation of Compact Transition .....	100,000
12	(e) Congressional Consultant in	
13	the DC Embassy .....	50,000
14	(f) APPU/APPF .....	75,000
15	(g) Compact of Free Association	
16	Historical Project .....	150,000
17	(h) FSM/Israel Congressional Relations ...	100,000
18	(i) Staff Upgrade/Law of the	
19	Sea Training .....	100,000
20	(11) <u>Office of E.E.M.</u>	
21	(a) SPREP .....	10,184
22	(b) UNEP .....	760
23	(c) SPREP/Noumea Convention .....	1,764
24	(d) Waigani Convention .....	\$ 1,190
25	(e) UN Convention to Combat	

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1	Desertification.....	120
2	(f) UN Framework Convention (UNFCCC) .....	250
3	(g) Earth Day Activities .....	15,000
4	(h) EPA Director's Meeting .....	20,000
5	(i) 5th Bi-Annual Environmental	
6	Conference .....	20,000
7	(j) Disaster Assistance Emergency	
8	Fund (DAEF) Matching.....	200,000
9	(12) <u>Office of NACHP</u>	
10	(a) UNESCO .....	4,000
11	(b) NCSHPO .....	2,760
12	(c) PARBICA .....	100
13	(d) PIALA .....	100
14	(e) WHC Membership Fee .....	54
15	(13) <u>Other Grants, Subsidies and Contributions.</u>	
16	(a) Kosrae Judiciary Subsidy .....	35,000
17	(b) Pohnpei Judiciary Subsidy. ....	55,000
18	(c) Chuuk Judiciary Subsidy .....	55,000
19	(d) Yap Judiciary Subsidy .....	35,000
20	(e) COM Treaty Obligations .....	25,000
21	(f) Micronesia Legal Services Corporation	250,000
22	(g) MiCare .....	80,000
23	(h) MLFC Loan Payment .....	200,000
24	(i) FY13 Single Audit .....	\$ 329,250
25	(j) Former Presidents' allowance .....	50,000

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1	(k) FSM Social Security .....	1,000,000
2	(l) Staff Housing .....	510,000
3	(m) Recruitment and repatriation .....	223,218
4	(n) General Election Fund .....	395,247

5       Section 9. Capital and Human Resources Development.

6 The sum of \$19,628,549, or so much thereof as may be necessary, is  
 7 hereby appropriated from the General Fund of the Federated States  
 8 of Micronesia for the fiscal year ending September 30, 2015, for  
 9 the following capital improvements, development programs, and  
 10 projects and human resources development. Of the total amount of  
 11 funds appropriated herein, \$2,383,346 shall be deemed to come from  
 12 funds available under the Amended Compact from the Supplemental  
 13 Education Grant. The sum appropriated by this section shall be  
 14 apportioned as follows:

15	(1) <u>College of Micronesia - FSM.</u>	
16	(a) College of Micronesia-FSM. .... \$	3,800,000
17	(b) FSM Fisheries and Maritime Institute	794,203
18	(c) COM-FSM SEG .....	683,346
19	(2) <u>Department of Finance &amp; Administration</u>	
20	(a) Financial Advisor .....	-0-
21	(b) Tax Financial Advisor .....	-0-
22	(c) Tax Reform .....	-0-
23	(d) Improvement of Financial	
24	Management System .....	\$ -0-
25	(3) <u>Department of Resources &amp; Development</u>	

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1	(a) Establishment of FSM Assn. Chamber	
2	of Commerce .....	67,000
3	(b) State Trade Fairs enhancing	
4	value addition .....	110,000
5	(c) SNLC .....	50,000
6	(d) FSM Agriculture Census .....	-0-
7	(e) FSM Tour Development Framework ..	-0-
8	(f) SBDC Capacity Assessment .....	41,000
9	(g) National Trade Facilitation	
10	Conference (NTFC) .....	-0-
11	(h) Food Security Production .....	100,000
12	(4) <u>Department of Transportation, Communications and</u>	
13	<u>Infrastructure.</u>	
14	(a) Outer Island Airport	
15	Improvement .....	2,000,000
16	(b) Capital Facilities	
17	Rehabilitation .....	-0-
18	(c) Sekere, Palikir Road ....	300,000
19	(d) Sidewalk in Sekere .....	100,000
20	(e) Centralizing of Network	
21	Infrastructure .....	100,000
22	(f) FSM Capital security Fence .....	-0-
23		
24	(5) <u>Department of Justice</u>	
25	(a) FSS Micronesia - Slipping .....	-0-

1	(b) Patrol boat major maintenance	
2	project .....	125,000
3	(c) New Radio Communication .....	-0-
4	(d) Satellite Phone and Usage	
5	Billings.....	50,000
6	(6) <u>Infrastructure Development/IMF</u>	
7	(a) Infrastructure Development	
8	Projects .....	-0-
9	(b) IMF .....	-0-
10	(7) <u>President's Office</u>	
11	(a) FSM Trust Fund .....	10,000,000
12	(b) Staff upgrading .....	100,000
13	(c) Capacity Building Roadmap .....	-0-
14	(d) 2023 Set Aside .....	-0-
15	(8) <u>Office of SBOC</u>	
16	(a) Monitoring & Reconciliation	
17	in the FSM States .....	-0-
18	(b) Compact Review Committee .....	-0-
19	(c) 2014 Development Partners	
20	Meeting .....	-0-
21	(d) Implementation of ODA Policy ....	\$50,000
22	(9) <u>National Election.</u>	
23	(a) National Election (voter ID) ....	25,000
24	(b) Public Education on	
25	Constitutional Amendment .....	\$ -0-

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1	(10) <u>Department of Health and Social Affairs</u>	
2	(a) Health Services Specialty	
3	Pathologist .....	50,000
4	(b) Environmental/water/food/	
5	lab test .....	78,000
6	(c) Medical Specialized Team .....	195,000
7	(d) Data Validation & Analysis .....	-0-
8	(e) Assistance to States on NCD .....	-0-
9	(f) Mapping of the Health Community .	-0-
10	(g) Legal Assistance Legislation ....	-0-
11	(h) Accreditation and Standards	
12	Development .....	-0-
13	(i) Health Economist .....	-0-
14	(11) <u>Department of Education</u>	
15	(a) Accreditation Intervention	
16	Project .....	-0-
17	(12) <u>FSM Development Bank.</u>	
18	(a) Private Sector Capital .....	-0-
19	(b) Pacific Island Development Bank .	-0-
20	(13) <u>Insurance Board.</u>	
21	(a) Improve and strengthen statutory	
22	and regulatory framework .....	-0-
23	(b) Consultant Site Evaluation .....	-0-
24	(14) <u>Other Capital and Human Resource Development.</u>	
25	(a) FSMSC Information Technology/Infrastructure	

1	Development	.....\$	100,000
2	(b) Chuuk State Supreme Court		
3	Renovation	.....160,000	
4	(c) Pension Program	.....	-0-
5	(d) Legis Regular Projects	.....	-0-
6	(e) Office of E.E.M.: Generator and		
7	Water Tank	.....-0-	

8       Section 10. Employment Ceilings. The maximum number of  
9 positions for each branch and agency of the National Government  
10 of the Federated States of Micronesia for fiscal year 2015 shall  
11 be as follows:

12	(1) Executive Branch	.....	458
13	(2) Legislative Branch	.....	56
14	(3) Judiciary Branch	.....	33
15	(4) Public Auditor	.....	21
16	(5) Agencies		
17	(a) National Oceanic Resource		
18	Management Authority	.....	11
19	(b) FSM Banking Board	.....	4
20	(c) FSM Insurance Board	.....	4
21	(d) National Postal Services	.....	40
22	(6) Special Programs		
23	(a) National Election Office	.....	12

24       Section 11. Reprogramming. Reprogramming of funds into or  
25 from the personnel budget line item shall not be permitted. The

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1 President, Speaker, Chief Justice and Public Auditor may  
2 reprogram up to 10% percent to or from the funds appropriated in  
3 sections 2 (Operating expenses of the Executive Branch), 3  
4 (Operating expenses of the Legislative Branch), 4 (Operating  
5 expenses of the National Judicial Branch), and 5 (Operating  
6 expenses of the National Public Auditor). Reprogramming of funds  
7 within a department, office or agency shall be effected by the  
8 head of such department, office or agency by specifying in  
9 writing to the Secretary of the Department of Finance and  
10 Administration of the FSM National Government, the accounts for  
11 which funding is either increased or decreased. Reprogramming  
12 other than as specified herein is not permitted, and more  
13 specifically, reprogramming into or out of any line item  
14 contained in section 8 (Grants, Subsidies and Contributions) or  
15 section 9 (Investment: Capital and Human Resources) is not  
16 permitted. The President shall report to Congress within one  
17 month of the last day of each financial quarter all amounts  
18 reprogrammed inter or intra a department, office or agency.

19 Section 13. Allotment and management of funds and lapse  
20 dates.

21 (1) General provisions.

22 (a) All funds appropriated by this act shall be  
23 allotted, managed, administered and accounted for in accordance  
24 with applicable law, including, but not limited to, the Financial  
25 Management Act of 1979.



1           (b) The allottees shall be responsible for ensuring  
2 that these funds, or so much thereof as may be necessary, are  
3 used solely for the purposes specified in this act, and that no  
4 obligations are incurred in excess of the sums appropriated.

5           (2) Allottees. The allottees of the funds appropriated  
6 by this act are as follows:

7           (a) Section 2 - the allottee of these funds shall be  
8 the President of the Federated States of Micronesia;

9           (b) Section 3 - the allottee of these funds shall be  
10 the Speaker of the Congress of the Federated States of Micronesia;

11           (c) Section 4 - the allottee of these funds shall be  
12 the Chief Justice of the Supreme Court of the Federated States of  
13 Micronesia;

14           (d) Section 5 - the allottee of these funds shall be  
15 the Public Auditor of the Federated States of Micronesia;

16           (e) Sections 6 through 9 - the allottee of these  
17 funds shall be the President of the Federated States of  
18 Micronesia; PROVIDED, HOWEVER, that for the following subsections  
19 of sections 8 through 9 of this act:

20           (i) Section 8(6)(g) - the allottee shall be the  
21 President of the College of Micronesia - FSM; and

22           (ii) Section 8, (13)(a) through (d) - the  
23 allottee of these funds shall be the Chief Justice of the  
24 respective State Supreme Court;

25           (iii) Section 8 (10)(a) through (i) - the

1 allottee of these funds shall be the Speaker of the Congress of  
2 the Federated States of Micronesia; and

3 (iv) Section 9(1)(a) through (c) - the allottee  
4 of these funds shall be the President of the College of  
5 Micronesia-FSM.

6 (3) Lapse date. The authority of the allottees to  
7 obligate funds appropriated by this act shall lapse as of  
8 September 30, 2015; PROVIDED, HOWEVER, that the funds appropriated  
9 under section 9 of this act shall not lapse.

10

11 Section 14. This act shall become law upon approval by the  
12 President of the Federated States of Micronesia or upon its  
13 becoming law without such approval.

14

15 Date: 9/22/14

Introduced by: /s/ Isaac V. Figir  
Isaac V. Figir

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