

A BILL FOR AN ACT

To appropriate the supplemental budget in the amount of \$39,649,059 for the operation of the National Government of the Federated States of Micronesia for the fiscal year ending September 30, 2015, by amending certain sections 1, 2, 8, and 9 of Public Law No. 18-89, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 18-89 is hereby  
2 amended to read as follows:

3           "Section 1. Title. The title of this act is as follows:  
4           To appropriate the sum of [~~\$55,098,704~~] \$94,747,783 from  
5           the General Fund of the Federated States of Micronesia  
6           for the fiscal year ending September 30, 2015, for the  
7           purpose of funding the operations of all branches of the  
8           National Government of the Federated States of  
9           Micronesia, its agencies, various programs, grants,  
10          subsidies and contributions and Capital and Human  
11          Resources Development. The National Government's share  
12          of the Amended Compact funds has been reduced to zero  
13          except that the federal government will retain 10  
14          percent of the Supplemental Education Grant funds as is  
15          reflected in the budget for the Department of Education.  
16          The sum appropriated herein shall be apportioned as  
17          follows:"

18          Section 2. Section 2 of Public Law No. 18-89 is hereby

1 amended to read as follows:

2 "Section 2. Operating expenses of the Executive Branch.

3 The sum of [~~\$17,431,735~~] \$17,444,750, or so much thereof  
4 as may be necessary, is hereby appropriated from the  
5 General Fund of the Federated States of Micronesia for  
6 the fiscal year ending September 30, 2015, for the  
7 purpose of funding the operations of the Executive  
8 Branch of the National Government during the fiscal year  
9 2015. The sum appropriated by this section shall be  
10 apportioned as follows:

11 (1) Office of the President.

12 The sum of \$684,161, or so much thereof as may be  
13 necessary, for the operations of the Office of the  
14 President during the fiscal year 2015. The sum  
15 appropriated herein shall be apportioned as follows:

16	Personnel .....	...\$	314,023
17	Travel .....	.....	130,354
18	Contractual Services .....	...	146,000
19	OCE .....	.....	85,284
20	Fixed Assets .....	.....	8,500

21 (2) Department of Foreign Affairs.

22 The sum of \$4,392,892, or so much thereof as may be  
23 necessary, for the operations of the Department of  
24 Foreign Affairs during the fiscal year 2015. The sum  
25 appropriated herein shall be apportioned as follows:

1	Personnel .....	\$ 1,298,833
2	Travel .....	278,681
3	Contractual Services .....	2,487,246
4	OCE .....	328,132
5	Fixed Assets .....	-0-

(3) Department of Finance and Administration.

The sum of \$1,818,444, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2015.

The sum appropriated herein shall be apportioned as follows:

12	Personnel ....	\$ 1,150,536
13	Travel .....	158,000
14	Contractual Services .....	267,908
15	OCE .....	231,500
16	Fixed Assets .....	10,500

(4) Department of Resources and Development.

The sum of \$817,916, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2015.

The sum appropriated herein shall be apportioned as follows:

23	Personnel .....	\$ 510,794
24	Travel .....	135,645
25	Contractual Services .....	45,157

1	OCE .....	\$ 121,820
2	Fixed Assets .....	4,500

3 (5) Department of Transportation, Communications and  
 4 Infrastructure.

5 The sum of \$2,695,785, or so much thereof as may be  
 6 necessary, for the operations of the Department of  
 7 Transportation, Communications and Infrastructure during  
 8 the fiscal year 2015. The sum appropriated herein shall  
 9 be apportioned as follows:

10	Personnel .....	744,353
11	Travel .....	217,913
12	Contractual Services .....	1,534,874
13	OCE .....	73,645
14	Fixed Assets .....	125,000

15 (6) Department of Health and Social Affairs.

16 The sum of \$764,715, or so much thereof as may be  
 17 necessary, for the operations of the Department of  
 18 Health and Social Affairs during the fiscal year 2015.

19 The sum appropriated herein shall be apportioned as  
 20 follows:

21	Personnel .....	\$ 414,140
22	Travel .....	131,790
23	Contractual Services.....	108,617
24	OCE .....	100,168
25	Fixed Assets .....	10,000

1 (7) Department of Education.

2 The sum of \$846,517, or so much thereof as may be  
3 necessary, for the operations of the Department of  
4 Education during the fiscal year 2015. Of the total  
5 amount of funds appropriated herein, \$428,780 shall be  
6 deemed to come from funds available under the  
7 Supplemental Education Grant. The sum appropriated  
8 herein shall be apportioned as follows:

9	Personnel .....	.....\$	360,782
10	Travel .....		144,531
11	Contractual Services.....		218,671
12	OCE .....		77,833
13	Fixed Assets .....		44,700

14 (8) Department of Justice.

15 The sum of \$3,073,466, or so much thereof as may be  
16 necessary, for the operations of the Department of  
17 Justice during the fiscal year 2015. The sum  
18 appropriated herein shall be apportioned as follows:

19	Personnel .....	.....\$	2,185,333
20	Travel .....		156,048
21	Contractual Services.....		309,160
22	OCE .....		326,125
23	Fixed Assets .....		96,800

24 (9) Office of the Public Defender.

25 The sum of \$858,782, or so much thereof as may be

1 necessary, for the operations of the Office of the  
2 Public Defender during the fiscal year 2015. The sum  
3 appropriated herein shall be apportioned as follows:

4	Personnel .....	\$ ....	619,942
5	Travel .....		72,401
6	Contractual Services.....		74,039
7	OCE .....		77,400
8	Fixed Assets .....		51,000

9 (10) Office of Statistics, Budget, Overseas Development  
10 Assistance and Compact Management.

11 The sum of \$1,062,833, or so much thereof as may be  
12 necessary, for the operations of the Office of  
13 Statistics, Budget, Official Development Assistance and  
14 Compact Management during the fiscal year 2015. The sum  
15 appropriated herein shall be apportioned as follows:

16	Personnel .....	\$ .....	565,722
17	Travel .....		101,771
18	Contractual Services.....		258,000
19	OCE .....		127,340
20	Fixed Assets .....		10,000

21 (11) Office of Environment and Emergency Management.

22 The sum of [~~\$280,245~~] \$293,260 or so much thereof as may  
23 be necessary, for the operations of the Office of  
24 Environment and Emergency Management during the fiscal  
25 year 2015. The sum appropriated herein shall be

1           apportioned as follows:

2	Personnel .....	<del>\$170,081</del>	<u>183,096</u>
3	Travel .....		88,264
4	Contractual Services.....		-0-
5	OCE .....		21,900
6	Fixed Assets .....		-0-

7           (12) Office of National Archives, Culture and Historic  
8           Preservation.

9           The sum of \$135,979, or so much thereof as may be  
10          necessary, for the operations of the Office of National  
11          Archives, Culture and Historic Preservation during the  
12          fiscal year 2015. The sum appropriated herein shall be  
13          apportioned as follows:

14	Personnel .....	\$	94,479
15	Travel .....		15,000
16	Contractual Services.....		10,000
17	OCE .....		13,000
18	Fixed Assets .....		3,500"

19          Section 3. Section 8 of Public Law No. 18-89 is hereby  
20          further amended to read as follows:

21                 "Section 8. Grants, Subsidies and Contributions. The  
22          sum of [~~\$9,234,336~~] \$9,329,325, or so much thereof as  
23          may be necessary, is hereby appropriated from the  
24          General Fund of the Federated States of Micronesia for  
25          the fiscal year ending September 30, 2015 for the

1 following grants, subsidies and contributions during  
 2 fiscal year 2015. The sum appropriated by this section  
 3 shall be apportioned as follows:

4 (1) Office of the President.

5 (a) Asia-Pacific Broadcasting Dev. (AIBD) ..\$ 4,500

6 (b) Asia-Pacific Broadcasting Union (ABU).. 800

7 (c) Pacific Island News Assn. (PINA) 350

8 (2) Department of Foreign Affairs.

9 (a) Pacific Is. Forum Secretariat ... 46,000

10 (b) Secretariat of the Pacific

11 Community (SPC)..... 56,000

12 (c) UN Membership Fee ..... 70,000

13 (d) UN Economic and Social Commission for  
 14 Asia and the Pacific (ESCAP)..... 5,000

15 (e) East West Center ..... 5,000

16 (f) Cotonou Membership Fee ..... 15,000

17 (g) SPC Office Rental ..... 45,000

18 (3) Department of Finance and Administration.

19 (a) OCO Membership Fee ..... 14,024

20 (b) Maintenance Fee for FMIS ..... 55,000

21 (4) Department of Resources and Development.

22 (a) Pacific Islands Development Program 15,000

23 (b) Forum Fisheries ..... 38,918

24 (c) UNDP ..... 30,000

25 (d) South Pacific Applied Geoscience Comm.



1	(SOPAC).....\$	15,000
2	(e) Pacific Asia Travel Association	5,000
3	(f) Micronesian Challenge Endowment .	50,000
4	(g) Western Forestry Leadership Coalition	530
5	(h) Food Agriculture Organization (FAO)	4,800
6	(i) Matching for SPC Projects .....	60,000
7	(j) Micronesian Challenge .....	10,000
8	(k) Micronesian Cruise Assoc .. .....	2,500
9	(l) International Animal Health	
10	Organization (OIE) .....	23,000
11	(m) IRENA .....	250
12	(n) Micronesia Trade Cmte .....	30,000
13	(o) Convention on Biological	
14	Diversity (CBD) .....	1,000
15	(p) South Pacific Tourism Organization	
16	(SPTO) Membership Fee .....	27,000
17	(q) International Fund for Agriculture	
18	Development .....	500
19	(5) Department of Health and Social Affairs.	
20	(a) UN Fund for Population	
21	Activity (UNFPA) .....	3,000
22	(b) World Health Organization (WHO)	4,000
23	(c) National Board of Nursing & Med	
24	Licensing .....	20,000
25	(d) Pacific Islands Health Officers	

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1	Association (PIHOA).....	10,000
2	(e) FSM Amateur Sports Association ..	20,000
3	(f) Association of Territorial Health	
4	Organization .....	7,000
5	(g) FSM Red Cross .....	70,000
6	(h) UNICEP (vaccines) .....	20,000
7	(i) National Women's conference ....	55,000
8	(6) Department of Education.	
9	(a) Aid for Non-Public School .....	500,000
10	(b) Financial Assistance to FSM students	
11	attending CMI .....	25,000
12	(c) Financial Assistance to FSM students	
13	attending PCC .....	50,000
14	(d) National scholarship; Provided that the	
15	recipients of these funds must maintain a 3.0 Grade	
16	Point Average .....	2,000,000
17	(e) National Close-Up .....	70,000
18	(f) National Merit Scholarship .....	300,000
19	(g) COM Board annual meeting .....	5,000
20	(7) Department of Transportation, Communication and	
21	Infrastructure.	
22	(a) Asia Pacific Telecommunity (APT)	11,000
23	(b) International Telecommunications	
24	Union (ITU) .....	20,867
25	(c) International Civil Aviation	

1	Organization .....	\$	28,050
2	(d) FSM Capital Energy/Utilities ...		600,000
3	(e) Micronesian Shipping Comm. ....		25,000
4	(8) Department of Justice.		
5	(a) DOJ Fuel Subsidy .....		500,000
6	(b) DOJ Trafficking in Persons (TIP)		
7	prosecution/training/public information ....		50,000
8	(c) Kosrae Joint Law Enforcement ....		30,000
9	(d) Pohnpei Joint Law Enforcement ...		50,000
10	(e) Chuuk Joint Law Enforcement ....		50,000
11	(f) Yap Joint Law Enforcement .....		30,000
12	(9) Office of S.B.O.C.		
13	(a) Asia Pacific Investment .....		250
14	(10) Congress of the Federated States of Micronesia		
15	(a) Update FSM Code .....		100,000
16	(b) IPU Conference .....		50,000
17	(c) Climate Change Conferences ....		30,000
18	(d) Congressional Activities in		
19	Preparation Of Compact Transition .....		100,000
20	(e) Congressional Consultant in the		
21	DC Embassy .....		50,000
22	(f) APPU/APPF .....		75,000
23	(g) Compact of Free Association		
24	Historical Project .....		150,000
25	(h) FSM/Israel Congressional Relations		100,000

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1	(i) Local Staff Upgrade/Law of the Sea	
2	Training .....	\$ 100,000
3	(11) Office of E.E.M.	
4	(a) SPREP .....	10,184
5	(b) UNEP .....	760
6	(c) SPREP/Noumea Convention .....	1,764
7	(d) Waigani Convention .....	1,190
8	(e) UN Convention to Combat	
9	Desertification .....	120
10	(f) UN Framework Convention (UNFCCC)	250
11	(g) Earth Day Activities .....	15,000
12	(h) EPA Directors' Meeting .....	20,000
13	(i) 5 <sup>th</sup> Bi-Annual Environmental	
14	Conference .....	20,000
15	(j) Disaster Assistance Emergency Fund	
16	(DAEF) Matching .....	200,000
17	(12) Office of NACHP.	
18	(a) UNESCO .....	4,000
19	(b) NCSHPO .....	2,760
20	(c) PARBICA .....	100
21	(d) PIALA .....	100
22	(e) WHC Membership Fee .....	54
23	(13) Other Grants, Subsidies and Contributions.	
24	(a) Kosrae Judiciary Subsidy .....	35,000
25	(b) Pohnpei Judiciary Subsidy .....	55,000

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1	(c) Chuuk Judiciary Subsidy .....	\$ 55,000
2	(d) Yap Judiciary Subsidy .....	35,000
3	(e) COM Treaty Obligations .....	25,000
4	(f) Micronesian Legal Services	
5	Corporation .....	250,000
6	(g) MiCare .....	80,000
7	(h) MLFC Loan Payment .....	200,000
8	(i) FY13 Single Audit .....	329,250
9	(j) Former Presidents' allowance ...	50,000
10	(k) FSM Social Security .....	1,000,000
11	(l) Staff Housing .....	510,000
12	(m) Recruitment and repatriation ...	223,218
13	(n) General Election Fund .....	395,247
14	<u>(o) WCPFC Membership Fee (NORMA) ...</u>	<u>94,989"</u>

15 Section 4. Section 9 of Public Law No. 18-89 is hereby  
 16 amended to read as follows:

17 "Section 9. Capital and Human Resources Development.  
 18 The sum of [~~\$20,428,549~~] \$59,969,604 or so much thereof  
 19 as may be necessary, is hereby appropriated from the  
 20 General Fund of the Federated States of Micronesia for  
 21 the fiscal year ending September 30, 2015, for the  
 22 following capital improvements, development programs,  
 23 and projects and human resources development. Of the  
 24 total amount of funds appropriated herein, ~~\$2,383,346~~  
 25 2,898,885; ~~\$1,700,000~~ 2,215,539 shall be deemed to come

1 from funds available under the Compact Sector Grant,  
 2 \$683,346 shall be available from the Supplemental  
 3 Education Grant. The sum appropriated by this section  
 4 shall be apportioned as follows:

5 (1) College of Micronesia - FSM.

6	(a) College of Micronesia-FSM .....	\$ 3,800,000
7	(\$1,700,000 shall come from the Compact Sector Grant)	
8	(b) FSM Fisheries and Maritime Institute.	794,203
9	(c) COM-FSM SEG .....	683,346
10	<u>(d) Business Institute Initial Funding</u>	<u>250,000</u>

11 (2) Department of Finance & Administration

12	(a) Financial Advisor .....	-0-
13	(b) Tax Financial Advisor .....	-0-
14	(c) Tax Reform Project .....	-0-
15	(d) Improvement of Financial Mgt. System	-0-

16 (3) Department of Resources & Development

17	(a) Establishment of FSM Assn. Chamber	
18	of Commerce .....	67,000
19	(b) State Trade Fairs enhancing value	
20	addition .....	110,000
21	(c) SNLC .....	50,000
22	(d) FSM Agriculture Census .....	-0-
23	(e) FSM Tour Development Framework .	-0-
24	(f) SBDC Capacity Assessment .....	41,000
25	(g) National Trade Facilitation Conference	

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1	(NTFC) .....	\$	-0-
2	(h) Food Security Production .....		100,000
3	(4) Department of Transportation, Communications and		
4	Infrastructure.		
5	(a) Outer Island Airport Improvement		2,000,000
6	(b) Capital Facilities Rehabilitation		-0-
7	(c) Sekere, Palikir Road .....		300,000
8	(d) Centralizing of Network		
9	Infrastructure .....		100,000
10	(e) FSM Capital security Fence .....		-0-
11	(f) Weno Road/Xavier Road .....		150,000
12	(g) Chuuk Airport .....		150,000
13	(h) Kosrae Circumferential Road ....		300,000
14	(i) Yap International Airport Terminal		
15	Improvement . .....		300,000
16	(5) Department of Justice.		
17	(a) FSS Micronesia - Slipping .....		-0-
18	(b) Patrol boat major		
19	maintenance project .....		125,000
20	(c) New Radio Communication .....		-0-
21	(d) Satellite Phone and Usage Billings		50,000
22	(6) Infrastructure Development/IMF.		
23	(a) Infrastructure Development Projects		-0-
24	(b) IMF .....		-0-
25	(7) President's Office.		

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1	(a) FSM Trust Fund . . . . \$ <del>[10,000,000]</del>	<u>20,839,858</u>
2	(b) Staff upgrading . . . . .	100,000
3	(c) Capacity Building Roadmap . . . . .	-0-
4	(d) 2023 Set Aside . . . . .	-0-
5	<u>(e) 2023 Investment Development Fund</u>	<u>15,000,000</u>
6	(8) Office of SBOC.	
7	(a) Monitoring & Reconciliation in the	
8	FSM States . . . . .	-0-
9	(b) Compact Review Committee . . . . .	-0-
10	(c) 2014 Development Partners Meeting	-0-
11	(d) Implementation of ODA Policy . . .	50,000
12	<u>(e) 2023 Planning Committee . . . . .</u>	<u>80,000</u>
13	<u>(f) ODA Specialist . . . . .</u>	<u>23,545</u>
14	(9) National Election.	
15	(a) National Election (voter ID) . . .	25,000
16	(b) Public education on constitution	
17	Amendment . . . . .	-0-
18	(10) Department of Health and Social Affairs.	
19	(a) Health Services Specialty	
20	Pathologist . . . . .	50,000
21	(b) Environmental/water/food/	
22	lab test . . . . .	78,000
23	(c) Medical Specialized Team . . . . .	195,000
24	(d) Data Validation & Analysis . . . . .	-0-
25	(e) Assistance to States on NCD . . . . .	-0-



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1	(f) Mapping of the Health Community \$	-0-
2	(g) Legal Assistance Legislation ...	-0-
3	(h) Accreditation and Standards Devt	-0-
4	(i) Health Economist .....	-0-
5	(11) Department of Education.	
6	(a) Accreditation Intervention Project	-0-
7	<u>(b) Education .....</u>	<u>143,295</u>
8	<u>(c) Education Initiatives .....</u>	<u>282,339</u>
9	(12) FSM Development Bank.	
10	(a) Private Sector Capital .....	-0-
11	(b) Pacific Island Development Bank ...	-0-
12	(13) Insurance Board.	
13	(a) Improve and strengthen statutory and	
14	regulatory framework .....	-0-
15	(b) Consultant Site Evaluation .....	-0-
16	<u>(c) Legal Insurance Expert .....</u>	<u>58,818</u>
17	(14) Other Capital and Human Resources Development.	
18	(a) FSMSC Information Technology/	
19	Infrastructure Development .....	100,000
20	(b) Chuuk State Supreme Court .....	160,000
21	(c) Pension Program .....	-0-
22	(d) Legis Regular Project .....	-0-
23	(e) Office of E.E.M. Generator and	
24	Water Tank ... ..	-0-
25	<u>(f) State Targeted Project .....</u>	<u>10,000,000</u>

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1	<u>(g) FSMTC - Network Capacity Expansion</u>	<u>\$ 2,000,000</u>
2	<u>(h) Pacific Island Forum -</u>	
3	<u>Foreign Affairs .....</u>	<u>500,000</u>
4	<u>(i) OEEM - Climate Change .....</u>	<u>60,000</u>
5	<u>(j) NORMA - PNA Meeting .....</u>	<u>50,000</u>
6	<u>(j) NORMA - Consultation with China/Korea</u>	<u>20,000</u>
7	<u>(k) OEEM Disaster Assistance</u>	
8	<u>Emergency Fund .....</u>	<u>233,200"</u>

9 Section 5. This act shall act shall become law upon approval  
10 by the President of the Federated States of Micronesia or upon its  
11 becoming law without such approval.

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13 Date: 11/21/14 Introduced by: /s/ for Paliknoa K. Welly  
14 Florencio S. Harper  
15 (by request)

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