

A BILL FOR AN ACT

To appropriate a supplemental budget of \$6,610,930 from the General Fund of the Federated States for fiscal year ending September 30, 2015, by amending sections 1, 2, 8 and 9 of Public Law No. 18-89, as amended by Public Law No. 18-102, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 18-89, as amended by  
2 Public Law No. 18-102, is hereby amended to read as follows:

3                   "Section 1. Purpose. The purpose of this act is to  
4                   appropriate the sum of \$ [~~90,936,665~~] 97,547,595 from the  
5                   General Fund of the Federated States of Micronesia for  
6                   the fiscal year ending September 30, 2015, for the  
7                   purpose of funding the operations of all branches of the  
8                   National Government of the Federated States of  
9                   Micronesia, its agencies, various programs, grants,  
10                  subsidies and contributions and Capital and Human  
11                  Resources Development. The National Government's share  
12                  of the Amended Compact funds has been reduced to zero  
13                  except that the National Government will retain ten  
14                  percent (10%) of the Supplemental Education Grant funds  
15                  as is reflected in the budget for the Department of  
16                  Education. The budget shall also include appropriations  
17                  for COM-FSM from sector grants as well as appropriations  
18                  from amended Compact carry-over funds.

19           Section 2. Section 2 of Public Law No. 18-89, as amended by

1 Public Law No. 18-102, is hereby amended to read as follows:

2 "Section 2. Operating expenses of the Executive Branch.

3 The sum of \$~~[17,455,735]~~ 18,206,721, or so much thereof  
 4 as may be necessary, is hereby appropriated from the  
 5 General Fund of the Federated States of Micronesia for  
 6 the fiscal year ending September 30, 2015, for the  
 7 purpose of funding the operations of the Executive  
 8 Branch of the National Government during the fiscal year  
 9 2015. The sum appropriated by this section shall be  
 10 apportioned as follows:

11 (1) Office of the President.

12 The sum of \$~~[684,161]~~ 683,161, or so much thereof as may  
 13 be necessary, for the operations of the Office of the  
 14 President during the fiscal year 2015. The sum  
 15 appropriated herein shall be apportioned as follows:

16	Personnel .....	\$	314,023
17	Travel ..		130,354
18	Contractual Services .....		146,000
19	OCE .....	<del>[85,284]</del>	<u>100,284</u>
20	Fixed Assets ..		8,500

21 (2) Department of Foreign Affairs.

22 The sum of \$~~[4,392,892]~~ 4,412,892, or so much thereof as  
 23 may be necessary, for the operations of the Department  
 24 of Foreign Affairs during the fiscal year 2015. The sum  
 25 appropriated herein shall be apportioned as follows:

1	Personnel .....	\$ 1,298,833
2	Travel .....	<del>[278,681]</del> <u>293,681</u>
3	Contractual Services.....	2,487,246
4	OCE .....	<del>[328,132]</del> 333,132
5	Fixed Assets .....	-0-

(3) Department of Finance and Administration.

The sum of \$1,818,444, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2015.

The sum appropriated herein shall be apportioned as follows:

12	Personnel. ....	\$ 1,150,536
13	Travel .....	158,000
14	Contractual Services.....	267,908
15	OCE .....	231,500
16	Fixed Assets .....	10,500

(4) Department of Resources and Development.

The sum of \$817,916, or so much thereof as may be necessary, for the operations of the Department of Resources and Development during the fiscal year 2015.

The sum appropriated herein shall be apportioned as follows:

23	Personnel ... ..	\$ 510,794
24	Travel .....	135,645
25	Contractual Services.....	45,157

1	OCE .....	\$	121,820
2	Fixed Assets .....		4,500

3 (5) Department of Transportation, Communications and  
 4 Infrastructure.

5 The sum of \$~~[2,695,785]~~ 3,304,439, or so much thereof as  
 6 may be necessary, for the operations of the Department  
 7 of Transportation, Communications and Infrastructure  
 8 during the fiscal year 2015. The sum appropriated herein  
 9 shall be apportioned as follows:

10	Personnel .....	\$ <del>[744,353]</del>	<u>1,202,668</u>
11	Travel .....	<del>[217,913]</del>	<u>273,212</u>
12	Contractual Services.....	<del>[1,534,874]</del>	<u>1,590,624</u>
13	OCE .....	<del>[73,645]</del>	<u>112,935</u>
14	Fixed Assets .....		125,000

15 (6) Department of Health and Social Affairs.  
 16 The sum of \$764,715, or so much thereof as may be  
 17 necessary, for the operations of the Department of  
 18 Health and Social Affairs during the fiscal year 2015.  
 19 The sum appropriated herein shall be apportioned as  
 20 follows:

21	Personnel .....	\$	414,140
22	Travel .....		131,790
23	Contractual Services.....		108,617
24	OCE .....		100,168
25	Fixed Assets .....		10,000

1           (7) Department of Education.

2           The sum of \$~~[846,517]~~ 953,628, or so much thereof as may  
 3           be necessary, for the operations of the Department of  
 4           Education during the fiscal year 2015. Of the total  
 5           amount of funds appropriated herein, \$428,780, shall be  
 6           deemed to come from funds available under the  
 7           Supplemental Education Grant. The sum appropriated  
 8           herein shall be apportioned as follows:

9	Personnel .....	..\$ <del>[360,782]</del>	<u>395,251</u>
10	Travel .....		144,531
11	Contractual Services.....	... <del>[218,671]</del>	<u>291,313</u>
12	OCE .....		77,833
13	Fixed Assets .....		44,700

14           (8) Department of Justice.

15           The sum of \$3,073,466, or so much thereof as may be  
 16           necessary, for the operations of the Department of  
 17           Justice during the fiscal year 2015. The sum  
 18           appropriated herein shall be apportioned as follows:

19	Personnel .....	.....\$	2,185,333
20	Travel .....		156,048
21	Contractual Services.....		309,160
22	OCE .....		326,125
23	Fixed Assets .....		96,800

24           (9) Office of the Public Defender.

25           The sum of \$858,782, or so much thereof as may be

1 necessary, for the operations of the Office of the  
 2 Public Defender during the fiscal year 2015. The sum  
 3 appropriated herein shall be apportioned as follows:

4	Personnel .....	\$	619,942
5	Travel .....		72,401
6	Contractual Services.....		74,039
7	OCE .....		77,400
8	Fixed Assets .....		15,000

9 (10) Office of Statistics, Budget, Overseas Development  
 10 Assistance and Compact Management.

11 The sum of \$1,086,833, or so much thereof as may be  
 12 necessary, for the operations of the Office of  
 13 Statistics, Budget, Official Development Assistance and  
 14 Compact Management during the fiscal year 2015. The sum  
 15 appropriated herein shall be apportioned as follows:

16	Personnel .....	\$	589,722
17	Travel .....		101,771
18	Contractual Services.....		258,000
19	OCE .....		127,340
20	Fixed Assets .....		10,000

21 (11) Office of Environment and Emergency Management.

22 The sum of \$280,245, or so much thereof as may be  
 23 necessary, for the operations of the Office of  
 24 Environment and Emergency Management during the fiscal  
 25 year 2015. The sum appropriated herein shall be

1           apportioned as follows:

2	Personnel .....	\$	170,081
3	Travel .....		88,264
4	Contractual Services.....		-0-
5	OCE .....		21,900
6	Fixed Assets .....		-0-

7           (12) Office of National Archives, Culture and Historic  
8           Preservation.

9           The sum of \$135,979, or so much thereof as may be  
10          necessary, for the operations of the Office of National  
11          Archives, Culture and Historic Preservation during the  
12          fiscal year 2015. The sum appropriated herein shall be  
13          apportioned as follows:

14	Personnel .....	\$	94,479
15	Travel .....		15,000
16	Contractual Services .....		10,000
17	OCE .....		13,000
18	Fixed Assets .....		3,500"

19          Section 3. Section 8 of Public Law No. 18-89 is hereby  
20          amended to read as follows:

21                 "Section 8. Grants, Subsidies and Contributions. The  
22                 sum of \$[~~9,969,958~~] 10,165,958, or so much thereof as  
23                 may be necessary, is hereby appropriated from the  
24                 General Fund of the Federated States of Micronesia for  
25                 the fiscal year ending September 30, 2015 for the

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1 following grants, subsidies and contributions during  
 2 fiscal year 2015. The sum appropriated by this section  
 3 shall be apportioned as follows:

4 (1) Office of the President.

5	(a) Asia-Pacific Broadcasting Dev.(AIBD) \$	4,500
6	(b) Asia-Pacific Broadcasting Union (ABU)	800
7	(c) Pacific Island News Assn. (PINA)	350
8	(d) FSM Group Life .....	25,000
9	(e) 2023 Committee .....	80,000
10	<u>(f) FSM Task Force for National Unity</u>	<u>176,000</u>

11 (2) Department of Foreign Affairs.

12	(a) Pacific Is. Forum Secretariat ...	46,000
13	(b) Secretariat of the Pacific	
14	Community (SPC) .....	56,000
15	(c) UN Membership Fee .....	70,000
16	(d) UN Economic and Social Commission	
17	for Asia and the Pacific (ESCAP) .....	5,000
18	(e) East West Center .....	5,000
19	(f) Cotonou Membership Fee .....	15,000
20	(g) SPC Office Rental .....	45,000
21	(h) FSM-China Diplomatic Relations ..	25,000

22 (3) Department of Finance and Administration.

23	(a) OCO Membership Fee .....	14,024
24	(b) Maintenance Fee for FMIS .....	55,000
25	<u>(c) Global Forum Membership Fee .....</u>	<u>20,000</u>



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1	(4) Department of Resources and Development.	
2	(a) Pacific Islands Development Program	\$ 15,000
3	(b) Forum Fisheries .....	38,918
4	(c) UNDP .....	30,000
5	(d) South Pacific Applied	
6	Geoscience Comm. (SOPAC) .....	15,000
7	(e) Pacific Asia Travel Association .	5,000
8	(f) Micronesian Challenge Endowment .	50,000
9	(g) Western Forestry Leadership Coalition	530
10	(h) Food Agriculture Organization (FAO)	4,800
11	(i) Matching for SPC Projects .....	60,000
12	(j) Micronesian Challenge .....	10,000
13	(k) Micronesian Cruise Assoc .....	2,500
14	(l) International Animal Health	
15	Organization (OIE) .....	23,000
16	(m) IRENA .....	250
17	(n) Micronesia Trade Cmte .....	30,000
18	(o) Convention on Biological	
19	Diversity (CBD) .....	1,000
20	(p) South Pacific Tourism	
21	Organization (SPTO) .....	27,000
22	(q) International Fund for Agriculture	
23	Development .....	500
24	(r) Tourism development framework for	
25	Kosrae State .....	50,000

1	(s) Tourism development framework for	
2	Yap State; PROVIDED THAT, the funds are not	
3	Used for travel purposes .....	\$ 50,000
4	(t) Tourism development framework for	
5	Pohnpei State; PROVIDED THAT, the funds are	
6	not use for travel purposed .....	50,000
7	(u) Tourism development framework for	
8	Chuuk State; PROVIDED THAT, the funds are not used	
9	for travel purposes .....	50,000
10	(v) Chamber of Commerce for Kosrae State	50,000
11	(w) Chamber of Commerce for Pohnpei State	50,000
12	(x) Chamber of Commerce for Yap State	50,000
13	(y) Chamber of Commerce for Chuuk State	50,000
14	(z) WCPFC Membership Contribution ...	94,489
15	(5) Department of Health and Social Affairs.	
16	(a) UN Fund for Population Activity (UNFPA)	3,000
17	(b) World Health Organization (WHO) .	4,000
18	(c) National Board of Nursing	
19	& Med Licensing .....	20,000
20	(d) Pacific Islands Health Officers	
21	Association (PIHOA) .....	20,000
22	(e) FSM Amateur Sports Association .	20,000
23	(f) Association of Territorial	
24	Health Organization .....	7,000
25	(g) FSM Red Cross .....	70,000

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1	(h) UNICEF (vaccines) .....	\$ 20,000
2	(i) National Women's Conference ....	55,000
3	(6) Department of Education.	
4	(a) Aid for Non-Public School .....	500,000
5	(b) Financial Assistance to	
6	FSM students attending CMI .....	25,000
7	(c) Financial Assistance to FSM	
8	students attending PCC .....	50,000
9	(d) National scholarship; PROVIDED	
10	THAT, the recipients of these funds must	
11	maintain a 2.5 Grade Point Average .....	2,000,000
12	(e) National Close-Up .....	70,000
13	(f) National Merit Scholarship .....	300,000
14	(g) COM Board annual meeting .....	5,000
15	(7) Department of Transportation, Communication	
16	and Infrastructure.	
17	(a) Asia Pacific Telecommunity (APT)	11,000
18	(b) International Telecommunications	
19	Union (ITU) .....	20,867
20	(c) International Civil Aviation	
21	Organization .....	28,050
22	(d) FSM Capital Energy/Utilities ....	600,000
23	(e) Micronesian Shipping Comm .....	25,000
24	(8) Department of Justice.	
25	(a) DOJ Fuel Subsidy .....	200,000

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1	(b) DOJ Trafficking in Persons (TIP)	
2	prosecution/training/public information ...\$	50,000
3	(c) Kosrae Joint Law Enforcement ....	30,000
4	(d) Pohnpei Joint Law Enforcement ...	50,000
5	(e) Chuuk Joint Law Enforcement .....	50,000
6	(f) Yap Joint Law Enforcement .....	30,000
7	(g) Ammunition for Sidearm & Long rifles	25,000
8	(h) Manuel Court Judgment .....	55,000
9	(9) Office of S.B.O.C.	
10	(a) Asia Pacific Investment .....	250
11	(10) Congress of the Federated States of Micronesia	
12	(a) Update FSM Code .....	100,000
13	(b) IPU Conference .....	50,000
14	(c) Climate Change Conferences .....	30,000
15	(d) Congressional Activities in	
16	Preparation of Compact Transition .....	100,000
17	(e) Congressional Consultant in	
18	the DC Embassy .....	50,000
19	(f) APPU/APPF .....	75,000
20	(g) Compact of Free Association	
21	Historical Project .....	150,000
22	(h) FSM/Israel Congressional Relations	100,000
23	(i) Local Staff Upgrade/Law of the	
24	Sea Training .....	100,000
25	(11) Office of E.E.M.	

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1	(a) SPREP .....	\$ 10,184
2	(b) UNEP .....	760
3	(c) SPREP/Noumea Convention .....	1,764
4	(d) Waigani Convention .....	1,190
5	(e) UN Convention to Combat	
6	Desertification .....	120
7	(f) UN Framework Convention (UNFCCC) .	250
8	(g) Earth Day Activities .....	15,000
9	(h) EPA Director's Meeting .....	20,000
10	(i) 5th Bi-Annual Environmental Conference	20,000
11	(j) Disaster Assistance Emergency	
12	Fund (DAEF) Matching .....	200,000
13	(k) Climate Change Initiative .....	60,000
14	(12) Office of NACHP	
15	(a) UNESCO .....	4,000
16	(b) NCSHPO .....	2,760
17	(c) PARBICA .....	100
18	(d) PIALA .....	100
19	(e) WHC Membership Fee .....	54
20	(13) Other Grants, Subsidies and Contributions.	
21	(a) Kosrae Judiciary Subsidy .....	35,000
22	(b) Pohnpei Judiciary Subsidy .....	55,000
23	(c) Chuuk Judiciary Subsidy .....	55,000
24	(d) Yap Judiciary Subsidy .....	35,000
25	(e) COM Treaty Obligations .....	25,000

1	(f) Micronesian Legal Services	
2	Corporation .....	\$ 250,000
3	(g) MiCare .....	80,000
4	(h) MLFC Loan Payment .....	200,000
5	(i) FY13 Single Audit .....	329,250
6	(j) Former Presidents' allowance ....	50,000
7	(k) FSM Social Security .....	1,000,000
8	(l) Staff Housing .....	510,000
9	(m) Recruitment and repatriation ....	223,218
10	(n) General Election Fund .....	395,247
11	(o) Reimbursement of Funeral Expenses	
12	for Chief Justice Hon. Martin G. Yinug .....	37,133"

13 Section 4. Section 9 of Public Law No. 18-89 is hereby  
 14 amended to read as follows:

15 "Section 9. Capital and Human Resources Development.  
 16 The sum of \$ [~~55,515,888~~] 61,179,832, or so much thereof  
 17 as may be necessary, is hereby appropriated from the  
 18 General Fund of the Federated States of Micronesia for  
 19 the fiscal year ending September 30, 2015, for the  
 20 following capital improvements, development programs,  
 21 and projects and human resources development. Of the  
 22 total amount of funds appropriated herein, \$1,700,000  
 23 will be available from the amended Compact Sector for  
 24 COM-FSM, \$683,346 will be available from the  
 25 Supplemental Education Grant, and \$282,339 will be

1 available from amended Compact carry-over funds. The  
 2 sum appropriated by this section shall be apportioned as  
 3 follows:

4	(1) <u>College of Micronesia - FSM.</u>	
5	(a) College of Micronesia-FSM.....\$	3,800,000
6	(\$1,700,000 shall come from the Compact Sector Grant)	
7	(b) FSM Fisheries and	
8	Maritime Institute .....	794,203
9	(c) COM-FSM SEG .....	683,346
10	(2) <u>Department of Finance &amp; Administration</u>	
11	(a) Financial Advisor .....	-0-
12	(b) Tax Financial Advisor .....	-0-
13	(c) Tax Reform .....	-0-
14	(d) Improvement of Financial	
15	Management System .....	-0-
16	(3) <u>Department of Resources &amp; Development</u>	
17	(a) Establishment of FSM Assn.	
18	Chamber of Commerce .....	67,000
19	(b) State Trade Fairs enhancing value	
20	addition .....	110,000
21	(c) SNLC .....	50,000
22	(d) FSM Agriculture Census .....	-0-
23	(e) FSM Tour Development Framework .	-0-
24	(f) SBDC Capacity Assessment .....	41,000
25	(g) National Trade Facilitation	

1	Conference (NTFC) .....	\$	-0-
2	(h) Food Security Production .....		100,000
3	<u>(4) Department of Transportation, Communications</u>		
4	<u>and Infrastructure.</u>		
5	(a) Outer Island Airport Improvement		2,000,000
6	(b) Capital Facilities Rehabilitation		-0-
7	(c) Sekere, Palikir Road .....		300,000
8	(d) Centralizing of Network		
9	Infrastructure .....		100,000
10	(e) FSM Capital security fence .....		-0-
11	(f) Weno Road/Xavier Road .....		150,000
12	(g) Chuuk Airport .....		150,000
13	(h) Kosrae Circumferential Road .....		300,000
14	(i) Yap International Airport		
15	terminal improvement .....		300,000
16	(j) Renovation of the Washington, D.C.		
17	embassy building.....		340,000
18	<u>(k) FSM New Ship Operation .....</u>		<u>310,901</u>
19	<u>(5) Department of Justice</u>		
20	(a) FSS Micronesia - Slipping .....		-0-
21	(b) Patrol boat major		
22	maintenance project .....		125,000
23	(c) New Radio Communication .....		-0-
24	(d) Satellite phone and usage billings		50,000
25	<u>(e) Contract Mediation Disputes .....</u>		<u>80,857</u>



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2	(f) <u>Internet Server Installation &amp;</u>	
3	<u>Maintenance</u> .....	\$ 40,000
4	(6) <u>Infrastructure Development/IMF</u>	
5	(a) Infrastructure Development Projects	-0-
6	(b) IMF .....	-0-
7	(7) <u>President's Office</u>	
8	(a) FSM Trust Fund ..... [ <del>30,000,000</del> ]	<u>35,000,000</u>
9	(b) Staff upgrading .....	100,000
10	(c) Capacity Building Roadmap .....	-0-
11	(d) 2023 Set Aside .....	-0-
12	(e) 2023 Investment Development Fund, not	
13	to be disbursed until the framework is developed	
14	for appropriation .....	5,000,000
15	(8) <u>Office of SBOC</u>	
16	(a) Monitoring & Reconciliation	
17	in the FSM States .....	-0-
18	(b) Compact Review Committee .....	-0-
19	(c) 2014 Development Partners Meeting	-0-
20	(d) Implementation of ODA Policy .....	50,000
21	(9) <u>National Election.</u>	
22	(a) National Election (voter ID) .....	25,000
23	(b) Public Education on	
24	Constitutional Amendment .....	-0-
25	(10) <u>Department of Health and Social Affairs</u>	
	(a) Health Services Specialty Pathologist	50,000

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1	(b) Environmental/water/food/lab test \$	78,000
2	(c) Medical Specialized Team .....	195,000
3	(d) Data Validation & Analysis .....	-0-
4	(e) Assistance to States on NCD .....	-0-
5	(f) Mapping of the Health Community ....	-0-
6	(g) Legal Assistance Legislation .....	-0-
7	(h) Accreditation and Standards Development	-0-
8	(i) Health Economist .....	-0-
9	(j) <u>Behavioral Risk Data Surveillance</u>	
10	<u>System .....</u>	<u>29,297</u>
11	(11) <u>Department of Education</u>	
12	(a) Accreditation Intervention Project	-0-
13	(b) Education Initiatives; PROVIDED THAT,	
14	the funds are to be from amended Compact	
15	carry-over funds .....	282,339
16	(c) <u>Education Summit .....</u>	<u>27,889</u>
17	(12) <u>FSM Development Bank.</u>	
18	(a) Private Sector Capital .....	-0-
19	(b) Pacific Island Development Bank ..	-0-
20	(13) <u>Insurance Board.</u>	
21	(a) Improve and strengthen statutory	
22	and regulatory framework .....	-0-
23	(b) Consultant Site Evaluation .....	-0-
24	(14) <u>Other Capital and Human Resource Development.</u>	
25	(a) FSMSC Information Technology/	

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1	Infrastructure Development .....	\$ 100,000
2	(b) Chuuk State Supreme Court	
3	Renovation .....	160,000
4	(c) Pension Program .....	-0-
5	(d) Legis Regular Projects .....	-0-
6	(e) Office of E.E.M.: generator and	
7	water tank .....	-0-
8	(f) Kosrae State Priority Infrastructure	
9	Projects .....	1,500,000
10	(g) Pohnpei State Priority Infrastructure	
11	Projects; PROVIDED THAT, for the next 3 years Pohnpei	
12	State shares shall be made available for appropriation	
13	by Pohnpei State Legislature for infrastructure	
14	improvement and development, that such improvements to	
15	include roads, utilities, and other state major	
16	infrastructure .....	2,750,000
17	(h) Yap State Priority Infrastructure	
18	Projects .....	1,500,000
19	(i) Chuuk State Priority Infrastructure	
20	Projects .....	4,250,000
21	<u>(j) Coastal Resources Monitoring Training</u>	<u>15,000</u>
22	<u>(k) Hosting of PNA Meetings .....</u>	<u>50,000</u>
23	<u>(l) Compact History Project .....</u>	<u>150,000</u>
24	<u>(m) DC Legal Assistant .....</u>	<u>65,000</u>
25	<u>(n) NORMA consultation with Korea</u>	

