

AN ACT

To appropriate a supplemental budget of \$707,338 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2013, by amending sections 1, 2, 3, 8, and 9 of Public Law No. 17-64, as amended by Public Laws Nos. 17-69, 17-72, 17-74 and 17-88, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Section 1 of Public Law No. 17-64, as amended by  
2 Public Law No. 17-69, 17-72, 17-74 and 17-88, is hereby further  
3 amended to read as follows:

4           "Section 1. Purpose. The purpose of this act is to  
5           appropriate the sum of \$49,018,733 or so much thereof as  
6           may be necessary, from the General Fund of the Federated  
7           States of Micronesia for the fiscal year ending  
8           September 30, 2013, for the purpose of funding the  
9           operations of all branches of the National Government of  
10          the Federated States of Micronesia, its agencies,  
11          various programs, grants, subsidies and contributions,  
12          and Capital and Human Resources Development. Of the  
13          total amount of funds appropriated herein, \$4,252,868  
14          shall be deemed to come from funds available under the  
15          amended Compact from the education sector subject to the  
16          receipt of Grant Awards under the amended Compact;  
17          \$1,175,162 shall be deemed to come from funds available  
18          under the Supplemental Education Grant; \$895,705 shall

1 be deemed to come from funds available under the amended  
2 Compact from the health sector subject to the receipt of  
3 Grant Awards under the amended Compact; \$-0- shall be  
4 deemed to come from funds available under the amended  
5 Compact from the capacity building sector; \$-0- shall be  
6 deemed to come from funds available under the amended  
7 Compact from the private sector development sector;  
8 \$222,450 shall be deemed to come from funds available  
9 under the amended Compact from the enhanced reporting  
10 and accountability sector; and \$1,153,025 shall be  
11 deemed to come from funds available under the amended  
12 Compact from the infrastructure sector."

13 Section 2. Section 2 of Public Law No. 17-64, as amended  
14 by Public Law No. 17-69, is hereby further amended to read as  
15 follows:

16 "Section 2. Operating expenses of the Executive  
17 Branch. The sum of \$18,686,287, or so much thereof  
18 as may be necessary, is hereby appropriated from the  
19 General Fund of the Federated States of Micronesia  
20 for the fiscal year ending September 30, 2013, for  
21 the purpose of funding the operations of the  
22 Executive Branch of the National Government during  
23 fiscal year 2013. Of the total amount of funds  
24 appropriated herein, \$652,868 shall be deemed to come  
25 from funds available under the amended Compact from

1 the education sector subject to the receipt of Grant  
 2 Awards under the amended Compact; \$485,214 shall be  
 3 deemed to come from funds available under the  
 4 Supplemental Education Grant; \$505,705 shall be  
 5 deemed to come from funds available under the amended  
 6 Compact from the health sector subject to the receipt  
 7 of Grant Awards under the amended Compact; and \$-0-  
 8 shall be deemed to come from funds available under  
 9 the amended Compact from the capacity building  
 10 sector; \$157,450 shall be deemed to come from funds  
 11 available under the amended Compact from the enhanced  
 12 reporting and accountability sector and \$1,153,025  
 13 shall be deemed to come from funds available under  
 14 the amended Compact from the infrastructure sector.  
 15 The sum appropriated by this section shall be  
 16 apportioned as follows:

17 (1) Office of the President.

18 The sum of \$783,069, or so much thereof as may be  
 19 necessary, for the operations of the Office of the  
 20 President during fiscal year 2013. The sum  
 21 appropriated herein shall be apportioned as follows:

22	Personnel .....	\$	340,826
23	Travel .....		176,679
24	Contractual Services .....		166,000
25	OCE .....		90,564

1 Fixed Assets ..... \$ 9,000

2 (2) Department of Foreign Affairs.

3 The sum of \$4,308,817, or so much thereof as may be  
 4 necessary, for the operations of the Department of  
 5 Foreign Affairs during fiscal year 2013. The sum  
 6 appropriated herein shall be apportioned as follows:

7 Personnel ..... \$ 1,297,155  
 8 Travel ..... 234,893  
 9 Contractual Services ..... 2,364,037  
 10 OCE ..... 369,232  
 11 Fixed Assets ..... 43,500

12 (3) Department of Finance and Administration.

13 The sum of \$1,814,472, or so much thereof as may be  
 14 necessary, for the operations of the Department of  
 15 Finance and Administration during fiscal year 2013.

16 Of the total amount of funds appropriated herein,  
 17 \$157,450 shall be deemed to come from funds available  
 18 under the amended Compact from the enhanced reporting  
 19 and accountability sector. The sum appropriated  
 20 herein shall be apportioned as follows:

21 Personnel ..... \$ 1,106,718  
 22 Travel ..... 169,450  
 23 Contractual Services ..... 322,906  
 24 OCE ..... 212,398  
 25 Fixed Assets ..... 3,000

1                   (4) Department of Resources and Development.

2                   The sum of \$849,750, or so much thereof as may be  
 3                   necessary, for the operations of the Department of  
 4                   Resources and Development during fiscal year 2013.

5                   The sum appropriated herein shall be apportioned as  
 6                   follows:

7	Personnel .....	\$	527,160
8	Travel .....		112,081
9	Contractual Services .....		103,307
10	OCE .....		87,602
11	Fixed Assets .....		19,600

12                   (5) Department of Transportation, Communication and  
 13                   Infrastructure.

14                   The sum of \$3,416,335, or so much thereof as may be  
 15                   necessary, for the operations of the Department of  
 16                   Transportation, Communication and Infrastructure  
 17                   during fiscal year 2013. Of the total amount of  
 18                   funds appropriated herein, \$1,153,025 shall be deemed  
 19                   to come from funds available under the amended  
 20                   Compact from the infrastructure sector. The sum  
 21                   appropriated herein shall be apportioned as follows:

22	Personnel .....	\$	1,358,121
23	Travel .....		265,944
24	Contractual Services .....		1,532,471
25	OCE .....		136,611

1 Fixed Assets ..... \$ 123,188

2 (6) Department of Health and Social Affairs.

3 The sum of \$963,870, or so much thereof as may be  
4 necessary, for the operations of the Department of  
5 Health and Social Affairs during fiscal year 2013.

6 Of the total amount of funds appropriated herein,  
7 \$505,705 shall be deemed to come from funds available  
8 under the amended Compact from the health sector  
9 subject to the receipt of Grant Awards under the  
10 amended Compact. The sum appropriated herein shall  
11 be apportioned as follows:

12	Personnel .....	\$	434,901
13	Travel .....		161,208
14	Contractual Services.....		278,421
15	OCE .....		89,340
16	Fixed Assets .....		-0-

17 (7) Department of Education.

18 The sum of \$1,275,488, or so much thereof as may be  
19 necessary, for the operations of the Department of  
20 Education during fiscal year 2013. Of the total  
21 amount of funds appropriated herein, \$652,868 shall  
22 be deemed to come from funds available under the  
23 amended Compact from the education sector subject to  
24 the receipt of Grant Awards under the amended  
25 Compact; and \$485,214 shall be deemed to come from

1 funds available under the Supplemental Education  
 2 Grant. The sum appropriated herein shall be  
 3 apportioned as follows:

4	Personnel .....	\$	431,265
5	Travel .....		139,980
6	Contractual Services .....		607,010
7	OCE .....		71,733
8	Fixed Assets .....		25,500

9 (8) Department of Justice.

10 The sum of \$3,068,676, or so much thereof as may be  
 11 necessary, for the operations of the Department of  
 12 Justice during fiscal year 2013. The sum  
 13 appropriated herein shall be apportioned as follows:

14	Personnel .....	\$	2,300,029
15	Travel .....		138,131
16	Contractual Services .....		143,758
17	OCE .....		440,720
18	Fixed Assets .....		46,038

19 (9) Office of the Public Defender.

20 The sum of \$763,671, or so much thereof as may be  
 21 necessary, for the operations of the Office of the  
 22 Public Defender during fiscal year 2013. The sum  
 23 appropriated herein shall be apportioned as follows:

24	Personnel .....	\$	525,442
25	Travel .....		78,779

1	Contractual Services .....	\$	115,350
2	OCE .....		44,100
3	Fixed Assets .....		-0-

4           (10) Office of Statistics, Budget, Overseas  
 5           Development Assistance and Compact Management.

6           The sum of \$988,750, or so much thereof as may be  
 7           necessary, for the operations of the Office of  
 8           Statistics, Budget, Overseas Development Assistance  
 9           and Compact Management during fiscal year 2013. The  
 10          sum appropriated herein shall be apportioned as  
 11          follows:

12	Personnel .....	\$	568,563
13	Travel .....		97,747
14	Contractual Services .....		215,000
15	OCE .....		98,340
16	Fixed Assets .....		9,100

17          (11) Office of Environment and Emergency Management.

18          The sum of \$326,791, or so much thereof as may be  
 19          necessary, for the operations of the Office of  
 20          Environment and Emergency Management during fiscal  
 21          year 2013. The sum appropriated herein shall be  
 22          apportioned as follows:

23	Personnel .....	\$	173,363
24	Travel .....		68,528
25	Contractual Services .....		65,000

1           OCE ..... \$           19,900  
 2           Fixed Assets ..... -0-

3           (12) Office of National Archives, Culture and  
 4           Historic Preservation. The sum of \$126,598, or so  
 5           much thereof as may be necessary, for the operations  
 6           of the Office of National Archives, Culture and  
 7           Historic Preservation during fiscal year 2013. The  
 8           sum appropriated herein shall be apportioned as  
 9           follows:

10           Personnel ..... \$           94,478  
 11           Travel ..... 13,620  
 12           Contractual Services ..... 5,000  
 13           OCE ..... 10,000  
 14           Fixed Assets ..... 3,500"

15           Section 3. Section 3 of Public Law No. 17-64, as amended  
 16 by Public Laws Nos. 17-69, 17-74 and 17-88, is hereby further  
 17 amended to read as follows:

18           "Section 3. Operating Expenses of the Legislative  
 19           Branch. The sum of \$3,535,228 or so much thereof as  
 20           may be necessary, is hereby appropriated from the  
 21           General Fund of the Federated States of Micronesia  
 22           for the fiscal year ending September 30, 2013, for  
 23           the operations of the Legislative Branch of the  
 24           National Government during fiscal year 2013. The sum  
 25           appropriated by this section shall be apportioned as

1 follows:

2 (1) Speaker and Members.

3 The sum of \$1,720,771, or so much thereof as may be  
 4 necessary, for the operations of the Office of the  
 5 Speaker and Members of the Congress of the Federated  
 6 States of Micronesia during fiscal year 2013. The  
 7 sum appropriated herein shall be apportioned as

8 follows:

9	Personnel .....	\$	423,290
10	Travel .....		579,881
11	Contractual Services .....		647,600
12	OCE .....		70,000
13	Fixed Assets .....		-0-

14 (2) Staff Offices.

15 The sum of \$1,324,457, or so much thereof as may be  
 16 necessary, for the operations of the Congress staff  
 17 offices during fiscal year 2013. The sum  
 18 appropriated herein shall be apportioned as follows:

19	Personnel .....	\$	824,705
20	Travel .....		128,252
21	Contractual Services .....		210,500
22	OCE PROVIDED THAT up to \$10,000 may be used to pay		
23	expenses incurred during previous fiscal		
24	years.....		127,000
25	Fixed Assets .....		34,000

1                   (3) Congress Delegation Offices.

2                   The sum of \$490,000, or so much thereof as may be  
 3                   necessary, for the operations of the Congress  
 4                   delegation offices during fiscal year 2013. Of the  
 5                   amounts appropriated for contractual services within  
 6                   each Delegation Office, up to a maximum of \$25,000  
 7                   per Member, at the Delegation Offices' discretion,  
 8                   may be used for Member Representation. The sum  
 9                   appropriated is apportioned as follows:

10                   (a) Kosrae Delegation Office

11	Travel .....	\$	-0-
12	Contractual Services .....		50,000
13	OCE .....		20,000
14	Fixed Assets .....		-0-
15	Total .....		70,000

16                   (b) Pohnpei Delegation Office

17	Travel .....		10,000
18	Contractual Services .....		100,000
19	OCE .....		30,000
20	Fixed Assets .....		-0-
21	Total .....		140,000

22                   (c) Chuuk Delegation Office

23	Travel .....		36,000
24	Contractual Services .....		150,000
25	OCE .....		10,000

1	Fixed Assets.....	\$	14,000
2	Total.....		210,000
3	(d) Yap Delegation Office		
4	Travel.....		10,000
5	Contractual Services.....		30,000
6	OCE.....		25,000
7	Fixed Assets.....		5,000
8	Total.....		70,000"

9 Section 4. Section 8 of Public Law No. 17-64, as amended  
 10 by Public Law No. 17-69 and 17-74, is hereby further amended to  
 11 read as follows:

12 "Section 8. Grants, Subsidies and Contributions.  
 13 The sum of \$9,541,925, or so much thereof as may be  
 14 necessary, is hereby appropriated from the General  
 15 Fund of the Federated States of Micronesia for the  
 16 fiscal year ending September 30, 2013, for the  
 17 following grants, subsidies and contributions during  
 18 fiscal year 2013. Of the total amount of funds  
 19 appropriated herein, \$500,000 shall be deemed to come  
 20 from funds available under the amended Compact from  
 21 the education sector subject to the receipt of Grant  
 22 Awards under the amended Compact; and \$-0- shall be  
 23 deemed to come from funds available under the  
 24 Supplemental Education Grant. The sum appropriated  
 25 by this section shall be apportioned as follows:

1	(1) <u>Office of the President.</u>	
2	(a) Asia-Pacific Broadcasting Dev. (AIBD)..	\$ 4,500
3	(b) Asia-Pacific Broadcasting Union (ABU)	800
4	(c) Pacific Island News Assn. (PINA).	350
5	(d) National Prayer Day.....	10,000
6	(e) SNLC and donor consultation.....	40,191
7	(f) Conference of Traditional Leaders	25,000
8	(g) Xavier High School.....	60,000
9	(2) Department of Foreign Affairs.	
10	(a) Pacific Islands Forum Secretariat...	46,000
11	(b) Secretariat of the Pacific	
12	Community (SPC).....	56,000
13	(c) UN Membership Fee.....	70,000
14	(d) UN Economic and Social Commission	
15	for Asia and the Pacific (ESCAP).....	5,000
16	(e) East West Center.....	5,000
17	(f) Cotonou Membership Fee.....	64,000
18	(3) <u>Department of Finance and Administration.</u>	
19	(a) OCO Membership Fee.....	4,000
20	(b) Maintenance Fee for FMIS.....	30,000
21	(c) FSM Group Life Insurance.....	43,000
22	(4) <u>Department of Resources and Development.</u>	
23	(a) Pacific Islands Development Program	15,000
24	(b) Forum Fisheries.....	36,471
25	(c) UN Development Program (UNDP)...	30,000

1	(d) South Pacific Applied Geoscience	
2	Comm. (SOPAC) .....	\$ 15,000
3	(e) Pacific Asia Travel Association	5,000
4	(f) Micronesian Challenge Endowment.	50,000
5	(g) Western Forestry Leadership	
6	Coalition .....	530
7	(h) Food Agriculture Organization (FAO)	4,800
8	(i) Matching for SPC Projects.....	60,000
9	(j) Micronesian Challenge.....	260,000
10	(k) Micronesian Cruise Assoc.....	2,500
11	(l) South Pacific Tourism Org.....	6,600
12	(m) International Animal Health	
13	Organization .....	16,800
14	(n) SPC Site Rental.....	10,000
15	(5) <u>Department of Health and Social Affairs.</u>	
16	(a) UN Fund for Population Activity	
17	(UNFPA) .....	3,000
18	(b) World Health Organization (WHO).	15,744
19	(c) National Board of Nursing.....	20,000
20	(d) Pacific Islands Health Officers	
21	Association (PIHOA) .....	20,000
22	(e) FSM Amateur Sports Association..	20,000
23	(f) Association of Territorial	
24	Health Organization .....	16,511
25	(g) FSM Red Cross.....	70,000

1	(h) UNICEF (vaccines).....	\$ 20,000
2	(6) <u>Department of Education.</u>	
3	(a) Aid for Non-Public Schools.....	500,000
4	(b) Financial Assistance to FSM	
5	Students attending the College of the	
6	Marshall Islands (CMI).....	25,000
7	(c) Financial Assistance to FSM Students	
8	attending Palau Community College (PCC) . . . .	250,000
9	(d) National scholarship.....	823,067
10	(e) National Close-Up.....	70,000
11	(f) National Merit Scholarship.....	200,000
12	(g) COM Board annual meeting.....	5,000
13	(7) <u>Department of Transportation, Communication</u>	
14	<u>and Infrastructure.</u>	
15	(a) Asia Pacific Telecommunity (APT)	11,000
16	(b) International Telecommunications	
17	Union (ITU) .....	20,847
18	(c) International Civil Aviation	
19	Organization.....	28,050
20	(d) FSM Capital Energy/Utilities....	600,000
21	(e) Micro. Shipping Comm.....	-0-
22	(f) Sea and Air Transport Task Force	-0-
23	(8) <u>Office of Statistics, Budget, Overseas</u>	
24	<u>Development Assistance and Compact Management.</u>	
25	(a) Asia Pacific Investment.....	250

1	(9) <u>Office of Environment and Emergency</u>	
2	<u>Management</u> (E.E.M).	
3	(a) Secretariat of Pacific Regional	
4	Environment.....	\$ 10,184
5	(b) UN Environmental Protection	
6	Agency (UNEP).....	760
7	(c) SPREP/Noumea Convention.....	1,764
8	(d) Waigani Convention (Annual	
9	Membership Fee).....	1,190
10	(e) UN Convention to Combat	
11	Desertification.....	120
12	(f) UN Framework Convention (UNFCC).	250
13	(g) Earth Day Activities.....	15,000
14	(h) EPA Director's Meeting.....	20,000
15	(10) <u>Office of NACHP.</u>	
16	(a) UNESCO.....	4,000
17	(b) NCSHPO.....	2,760
18	(c) PARBICA.....	100
19	(d) PIALA.....	100
20	(e) WHC Membership Fee.....	54
21	(11) <u>Coconut Development Authority.</u>	
22	(a) Copra subsidy.....	100,000
23	(b) Asia Pacific Coconut Community (APCC)	14,500
24	(12) <u>Department of Justice.</u>	
25	(a) DOJ Fuel Subsidy.....	500,000

1	(b) Kosrae Joint Law Enforcement... \$	25,000
2	(c) Pohnpei Joint Law Enforcement...	50,000
3	(d) Chuuk Joint Law Enforcement.....	50,000
4	(e) Yap Joint Law Enforcement .....	25,000
5	(13) <u>Other Grants, Subsidies and Contributions.</u>	
6	(a) Kosrae Judiciary Subsidy.....	30,000
7	(b) Pohnpei Judiciary Subsidy.....	45,000
8	(c) Chuuk Judiciary Subsidy.....	45,000
9	(d) Yap Judiciary Subsidy.....	30,000
10	(e) COM Treaty Obligations.....	25,000
11	(f) NORMA - WCPFC Tuna Commission	
12	Membership Fee .....	71,065
13	(g) Disaster Assistance Emergency Fund	
14	(DAEF) Matching.....	200,000
15	(h) MiCare.....	100,000
16	(i) MLFC Loan Payment.....	200,000
17	(j) Single Audit.....	329,250
18	(k) Compact Review Committee.....	-0-
19	(l) FSM Social Security.....	1,000,000
20	(m) Staff Housing.....	510,000
21	(n) Recruitment and repatriation....	233,218
22	(o) MLSC.....	150,000
23	(p) Former Presidents' Allowance....	50,000
24	(q) Postal Services Agreement PROVIDED THAT	
25	disbursement is conditional upon the existence of a	

1           legally binding agreement between the Federated  
 2           States of Micronesia and the United States of America  
 3           in conformity with the terms and obligations of the  
 4           Federal Programs and Services Agreement and based on  
 5           a mutually agreed

6	upon rate .....	\$	500,000
7	(r) Settlement of PFS Case.....		154,000
8	(s) FEMA payment for National Government		14,855
9	(t) General Election.....		376,744
10	(u) Reimbursement to EU.....		712,000
11	(v) Members and staff travel.....		50,000
12	(w) Sports Facility Renovation for FSM		
13	Mini-Games provided that the State of Pohnpei		
14	match these funds .....		200,000"

15           Section 5. Section 9 of Public Law No. 17-64, as amended by  
 16 Public Law No. 17-69, 17-74 and 17-88, is hereby further amended  
 17 to read as follows:

18           "Section 9. Capital and Human Resources Development.  
 19           The sum of \$13,166,620, or so much thereof as may be  
 20           necessary, is hereby appropriated from the General Fund  
 21           of the Federated States of Micronesia for the fiscal  
 22           year ending September 30, 2013, for the following  
 23           capital improvements, development programs and projects  
 24           and human resources development. Of the total amount of  
 25           funds appropriated herein, \$3,100,000 shall be deemed to



1	market segments to realize the sector's	
2	potential.....	\$ 50,000
3	(c) Improving food security.....	-0-
4	(d) Coconut Rehabilitation Program..	-0-
5	(e) FSM Chamber of Commerce.....	67,000
6	(f) Rainbownesia.....	25,000
7	(g) State Trade Fairs.....	100,000
8	(h) MTC.....	12,500
9	(i) SNLC.....	50,000
10	(j) NTFC.....	50,000
11	(k) Tourism Promotion Development...	50,000
12	(l) EEM Hosting Climate	
13	Change Roundtable.....	50,000
14	(m) Food Security and Coconut Rehab.	100,000
15	(n) Investors and Banking Symposium..	150,000
16	(4) Department of Transportation,	
17	Communication and Infrastructure.	
18	(a) Dry docking of MS Caroline Voyage	-0-
19	(b) President's Office Improvement..	-0-
20	(c) FSM Capital Complex Rehabilitation	-0-
21	(d) FSM Capital Official Residence Fencing	-0-
22	(e) FSM Capital Road/Bridge.....	-0-
23	(f) Purchase of Aircraft.....	-0-
24	(g) Backup generator.....	-0-
25	(h) Airline task force.....	59,821

1	(i) National Govt. Comp. Network... \$	-0-
2	(j) Contribution to Pohnpei Power...	-0-
3	(k) FSM Multipurpose building.....	-0-
4	(l) Airport Improvement in FSM.....	2,524,541
5	(5) Department of Justice.	
6	(a) FSS Independence - Lep.....	85,000
7	(b) FSS Micro - Slipping.....	250,000
8	(c) Aerial Surveillance.....	25,000
9	(d) Immigration/Passport Facilitation	-0-
10	(6) Infrastructure Maintenance Fund.	
11	(a) Infrastructure Development.....	-0-
12	(b) Infrastructure Maintenance Fund (IMF)	-0-
13	(7) President's Office.	
14	(a) FSM Trust Fund.....	1,000,000
15	(b) Personnel Staff Upgrading.....	50,000
16	(c) Personnel Capacity Building Roadmap	115,000
17	(d) 2023 Planning Committee.....	150,000
18	(8) Line Item Vetoed	
19	(a) Line Item Vetoed.....	-0-
20	(9) National Election.	
21	(a) National election (Voter ID Card	
22	Project) .....	25,000
23	(10) Department of Health & Social Affairs.	
24	(a) Health Services (Pathologist)...	100,000
25	(b) Environmental/Water/Food Lab Test	90,000

1	(c) Medical Specialized Team.....	\$ 200,000
2	(d) Sport Facility contribution.....	-0-
3	(11) FSM Development Bank.	
4	(a) Private Sector Capital.....	1,000,000
5	(12) Line Item Vetoed.	
6	(a) Line Item Vetoed	
7	(b) Line Item Vetoed	
8	(c) Line Item Vetoed	
9	(d) Line Item Vetoed	
10	(13) Line Item Vetoed.	
11	(a) Line Item Vetoed	
12	(14) Pension Program.	
13	(a) National Government Workers	
14	Pension Plan.....	-0-
15	(15) Outer Island Airport.	
16	(a) Outer Island Airport Upgrade....	1,000,000
17	(16) Office of SBOC	
18	(a) Monitoring and Reconciliation/State	65,000
19	(17) Public Defender's Building in Kosrae.	35,000
20	(18) FSM Supreme Court upgrade of technological	
21	infrastructure.....	100,000"
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1           Section 6. This act shall become law upon approval by the  
2 President of the Federated States of Micronesia or upon its  
3 becoming law without such approval.

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May 28 \_\_\_\_\_, 2013

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/s/ Manny Mori  
Manny Mori  
President  
Federated States of Micronesia

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