

AN ACT

To appropriate a supplemental budget of \$1,294,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2014, by amending sections 1, 2, 3 and 8 and of Public Law No. 18-15, as amended by Public Laws Nos. 18-26, 18-41 and 18-54, to correct technical errors, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

2           Section 1. Section 1 of Public Law No. 18-15, as amended by  
3 Public Laws Nos. 18-26, 18-41 and 18-54, is hereby further  
4 amended to read as follows:

5           "Section 1. Title. The title of this act is as  
6 follows: To appropriate the sum of \$58,784,711 from the  
7 General Fund of the Federated States of Micronesia for  
8 the fiscal year ending September 30, 2014, for the  
9 purpose of funding the operations of all branches of the  
10 National Government of the Federated States of  
11 Micronesia, its agencies, various programs, grants,  
12 subsidies and contributions and Capital and Human  
13 Resources Development. Of the total amount of funds  
14 appropriated herein, \$2,437,568 shall be deemed to come  
15 from funds available under the Amended Compact from the  
16 education sector; \$-0- shall be deemed to come from  
17 funds available under the Amended Compact from the  
18 health sector; \$-0- shall be deemed to come from funds  
19 available under the Amended Compact from the

1           infrastructure sector; \$-0- shall be deemed to come from  
2           funds available under the Amended Compact from the  
3           public sector capacity building; \$-0- shall be deemed to  
4           come from funds available under the Amended Compact from  
5           the enhanced reporting and accountability sector; and  
6           \$1,112,158 shall be deemed to come from funds available  
7           under the Supplemental Education Grant. The sum  
8           appropriated herein shall be apportioned as follows:"

9           Section 2. Section 2 of Public Law No. 18-15, as amended by  
10          Public Laws Nos. 18-41 and 18-54, is hereby amended to read as  
11          follows:

12           "Section 2. Operating expenses of the Executive  
13           Branch. The sum of \$17,705,327, or so much thereof as  
14           may be necessary, is hereby appropriated from the  
15           General Fund of the Federated States of Micronesia for  
16           the fiscal year ending September 30, 2014, for the  
17           purpose of funding the operations of the Executive  
18           Branch of the National Government during the fiscal  
19           year 2014. Of the total amount of funds appropriated  
20           herein, \$-0- shall be deemed to come from funds  
21           available under the Amended Compact from the education  
22           sector; \$-0- shall be deemed to come from funds  
23           available under the Amended Compact from the health  
24           sector; \$-0- shall be deemed to come from funds  
25           available under the Amended Compact from the

1           infrastructure sector; \$-0- shall be deemed to come  
 2           from funds available under the Amended Compact from the  
 3           enhanced reporting and accountability sector; and  
 4           \$312,492 shall be deemed to come from funds available  
 5           under the Supplemental Education Grant. The sum  
 6           appropriated by this section shall be apportioned as  
 7           follows:

8           (1) Office of the President.

9           The sum of \$736,064, or so much thereof as may be  
 10          necessary, for the operations of the Office of the  
 11          President during the fiscal year 2014. The sum  
 12          appropriated herein shall be apportioned as follows:

13	Personnel .....	\$	312,956
14	Travel .....		143,324
15	Contractual Services.....		186,000
16	OCE .....		85,284
17	Fixed Assets .....		8,500

18          (2) Department of Foreign Affairs.

19          The sum of \$4,233,234, or so much thereof as may be  
 20          necessary, for the operations of the Department of  
 21          Foreign Affairs during the fiscal year 2014. The sum  
 22          appropriated herein shall be apportioned as follows:

23	Personnel .....	\$	1,298,833
24	Travel .....		265,004
25	Contractual Services.....		2,239,565

1 OCE .....\$ 326,832

2 Fixed Assets ..... 103,000

3 (3) Department of Finance and Administration.

4 The sum of \$1,775,449, or so much thereof as may be  
5 necessary, for the operations of the Department of  
6 Finance and Administration during the fiscal year 2014.

7 The sum appropriated herein shall be apportioned as  
8 follows:

9 Personnel .....\$ 1,138,698

10 Travel ..... 203,922

11 Contractual Services..... 175,329

12 OCE ..... 231,500

13 Fixed Assets ..... 26,000

14 (4) Department of Resources and Development.

15 The sum of \$856,179, or so much thereof as may be  
16 necessary, for the operations of the Department of  
17 Resources and Development during the fiscal year 2014.

18 The sum appropriated herein shall be apportioned as  
19 follows:

20 Personnel .....\$ 527,160

21 Travel ..... 121,260

22 Contractual Services..... 54,307

23 OCE ..... 120,352

24 Fixed Assets ..... 33,100

25 (5) Department of Transportation, Communications and

1           Infrastructure.

2           The sum of \$2,695,785, or so much thereof as may be  
 3           necessary, for the operations of the Department of  
 4           Transportation, Communications and Infrastructure  
 5           during the fiscal year 2014. Of the total amount of  
 6           funds appropriated herein, \$-0- shall be deemed to come  
 7           from funds available under the Amended Compact from the  
 8           infrastructure sector. The sum appropriated herein  
 9           shall be apportioned as follows:

10	Personnel .....	\$	744,353
11	Travel .....		217,913
12	Contractual Services .....		1,534,874
13	OCE .....		73,645
14	Fixed Assets .....		125,000

15           (6) Department of Health and Social Affairs.

16           The sum of \$819,499, or so much thereof as may be  
 17           necessary, for the operations of the Department of  
 18           Health and Social Affairs during the fiscal year 2014.  
 19           Of the total amount of funds appropriated herein, \$-0-  
 20           shall be deemed to come from funds available under the  
 21           Amended Compact from the health sector. The sum  
 22           appropriated herein shall be apportioned as follows:

23	Personnel .....	\$	436,397
24	Travel .....		202,484
25	Contractual Services.....		72,950

1	OCE .....	\$ 107,668
2	Fixed Assets .....	-0-

3           (7) Department of Education.

4           The sum of \$1,182,281, or so much thereof as may be  
 5           necessary, for the operations of the Department of  
 6           Education during the fiscal year 2014. Of the total  
 7           amount of funds appropriated herein, \$-0- shall be  
 8           deemed to come from funds available under the Amended  
 9           Compact from the education sector; and \$312,492 shall  
 10          be deemed to come from funds available under the  
 11          Supplemental Education Grant. The sum appropriated  
 12          herein shall be apportioned as follows:

13	Personnel .....	\$ 405,775
14	Travel .....	147,238
15	Contractual Services .....	519,752
16	OCE .....	89,333
17	Fixed Assets .....	20,183

18           (8) Department of Justice.

19          The sum of \$2,954,008, or so much thereof as may be  
 20          necessary, for the operations of the Department of  
 21          Justice during the fiscal year 2014. The sum  
 22          appropriated herein shall be apportioned as follows:

23	Personnel .....	\$ 2,185,029
24	Travel .....	163,306
25	Contractual Services.....	214,103

1	OCE .....	\$	266,770
2	Fixed Assets .....		124,800

3           (9) Office of the Public Defender.

4           The sum of \$891,094, or so much thereof as may be  
 5           necessary, for the operations of the Office of the  
 6           Public Defender during the fiscal year 2014. The sum  
 7           appropriated herein shall be apportioned as follows:

8	Personnel .....	\$	636,693
9	Travel .....		72,401
10	Contractual Services.....		55,350
11	OCE .....		75,100
12	Fixed Assets .....		51,550

13           (10) Office of Statistics, Budget, Overseas  
 14           Development Assistance and Compact Management.

15           The sum of \$1,110,634, or so much thereof as may be  
 16           necessary, for the operations of the Office of  
 17           Statistics, Budget, Official Development Assistance and  
 18           Compact Management during the fiscal year 2014. The  
 19           sum appropriated herein shall be apportioned as  
 20           follows:

21	Personnel .....	\$	565,722
22	Travel .....		122,455
23	Contractual Services .....		265,117
24	OCE .....		127,340
25	Fixed Assets .....		30,000

1           (11) Office of Environment and Emergency Management.

2           The sum of \$327,421 or so much thereof as may be  
 3           necessary, for the operations of the Office of  
 4           Environment and Emergency Management during the fiscal  
 5           year 2014. The sum appropriated herein shall be  
 6           apportioned as follows:

7	Personnel .....	\$	169,786
8	Travel .....		70,735
9	Contractual Services.....		65,000
10	OCE .....		21,900
11	Fixed Assets .....		-0-

12           (12) Office of National Archives, Culture and Historic  
 13           Preservation.

14           The sum of \$123,679, or so much thereof as may be  
 15           necessary, for the operations of the Office of National  
 16           Archives, Culture and Historic Preservation during the  
 17           fiscal year 2014. The sum appropriated herein shall be  
 18           apportioned as follows:

19	Personnel .....	\$	94,479
20	Travel .....		14,200
21	Contractual Services.....		5,000
22	OCE .....		10,000
23	Fixed Assets .....		-0- "

24           Section 3 of Public Law No. 18-15, as amended by Public Laws  
 25 Nos. 18-26, 18-41 and 18-54, is hereby further amended to read as



1 follows:

2 "Section 3. Operating Expenses of the Legislative  
 3 Branch. The sum of \$4,264,228 or so much thereof as  
 4 may be necessary, is hereby appropriated from the  
 5 General Fund of the Federated States of Micronesia for  
 6 the fiscal year ending September 30, 2014, for the  
 7 operations of the Legislative Branch of the National  
 8 Government during fiscal year 2014. The sum  
 9 appropriated by this section shall be apportioned as  
 10 follows:

11 (1) Speaker and Members.

12 The sum of \$2,062,771, or so much thereof as may be  
 13 necessary, for the operations of the Office of the  
 14 Speaker and Members of the Congress of the Federated  
 15 States of Micronesia during fiscal year 2014. The sum  
 16 appropriated herein shall be apportioned as follows:

17	Personnel .....	\$	423,290
18	Travel .....		734,881
19	Contractual Services .....		904,600
20	OCE .....		-0-
21	Fixed Assets .....		-0-

22 (2) Staff Offices.

23 The sum of \$1,511,457, or so much thereof as may be  
 24 necessary, for the operations of the Congress staff  
 25 offices during fiscal year 2014. The sum appropriated

1           herein shall be apportioned as follows:

2	Personnel .....	\$	817,059
3	Travel .....		155,252
4	Contractual Services.....		318,146
5	OCE PROVIDED THAT up to \$10,000 may be used to		
6	pay expenses incurred during previous fiscal		
7	years .....		162,000
8	Fixed Assets.....		59,000

9           (3) Congress Delegation Offices.

10           The sum of \$690,000, or so much thereof as may be  
 11           necessary, for the operations of the Congress delegation  
 12           offices during the fiscal year 2014. Of the amounts  
 13           appropriated for contractual services within each  
 14           Delegation Office, up to a maximum of \$25,000 per  
 15           Member, at the Delegation Offices' discretion, may be  
 16           used for Member Representation. The sum appropriated is  
 17           apportioned as follows:

18                   (a) Kosrae Delegation Office

19	Travel .....	\$	10,000
20	Contractual Services .....		70,000
21	OCE .....		20,000
22	Fixed Assets .....		20,000
23	TOTAL .....		120,000

24                   (b) Pohnpei Delegation Office

25	Travel .....		10,000
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1	Contractual Services .....	\$ 150,000
2	OCE .....	30,000
3	Fixed Assets .....	-0-
4	TOTAL .....	190,000
5	(c) Chuuk Delegation Office	
6	Travel .....	6,000
7	Contractual Services .....	210,000
8	OCE .....	20,000
9	Fixed Assets .....	24,000
10	TOTAL .....	260,000
11	(d) Yap Delegation Office	
12	Travel .....	10,000
13	Contractual Services .....	80,000
14	OCE .....	25,000
15	Fixed Assets .....	5,000
16	TOTAL .....	120,000"

17 Section 4. Section 8 of Public Law No. 18-15, as amended by  
 18 Public Laws Nos. 18-26 and 18-41, is hereby further amended to  
 19 read as follows:

20 "Section 8. Grants, Subsidies and Contributions. The  
 21 sum of \$12,773,198, or so much thereof as may be  
 22 necessary, is hereby appropriated from the General Fund  
 23 of the Federated States of Micronesia for the fiscal  
 24 year ending September 30, 2014 for the following  
 25 grants, subsidies and contributions during fiscal year

1           2014. Of the total amount of funds appropriated  
 2           herein, \$-0- shall be deemed to come from funds  
 3           available under the Amended Compact from the education  
 4           sector. The sum appropriated by this section shall be  
 5           apportioned as follows:

6           (1) Office of the President.

- 7                   (a) Asia-Pacific Broadcasting Dev. (AIBD) \$ 4,500
- 8                   (b) Asia-Pacific Broadcasting Union (ABU) 800
- 9                   (c) Pacific Island News Assn. (PINA) 350

10          (2) Department of Foreign Affairs.

- 11                   (a) Pacific Is. Forum Secretariat ... 46,000
- 12                   (b) Secretariat of the Pacific
- 13                   Community (SPC) ..... 56,000
- 14                   (c) UN Membership Fee ..... 70,000
- 15                   (d) UN Economic and Social Commission
- 16                   for Asia and the Pacific (ESCAP) ..... 5,000
- 17                   (e) East West Center ..... 5,000
- 18                   (f) Cotonou Membership Fee ..... 12,000
- 19                   (g) 25<sup>th</sup> Anniversary FSM-Japan ..... 25,000
- 20                   (h) Compact of Free Association
- 21                   Historical Project. .... 150,000
- 22                   (i) SPC Office Rental ..... 45,000
- 23                   (j) IOM/MRC ..... 190,000
- 24                   (k) Micronesian Presidents
- 25                   Summit - July 2014 ..... 10,000

1	(3) <u>Department of Finance and Administration.</u>	
2	(a) OCO Membership Fee .....	\$ 9,000
3	(b) Maintenance Fee for FMIS .....	55,000
4	(4) <u>Department of Resources and Development.</u>	
5	(a) Pacific Islands Development Program	15,000
6	(b) Forum Fisheries .....	38,918
7	(c) UNDP .....	30,000
8	(d) South Pacific Applied	
9	Geoscience Comm. (SOPAC) .....	15,000
10	(e) Pacific Asia Travel Association .	5,000
11	(f) Micronesian Challenge Endowment .	50,000
12	(g) Western Forestry Leadership Coalition	530
13	(h) Food Agriculture Organization (FAO)	4,800
14	(i) Matching for SPC Projects .....	60,000
15	(j) Micronesian Challenge .....	10,000
16	(k) Micronesian Cruise Assoc .....	2,500
17	(l) International Animal Health	
18	Organization (OIE) .....	23,000
19	(m) SPC Site Rental .....	10,000
20	(n) IRENA .....	250
21	(o) Micronesia Trade Cmte .....	30,000
22	(p) Convention on Biological	
23	Diversity (CBD) .....	1,000
24	(q) FSM performers to the	
25	Confolens festival .....	75,000

1	(r) Tourism /air services promotion \$	10,000
2	(5) <u>Department of Health and Social Affairs.</u>	
3	(a) UN Fund for Population Activity (UNFPA)	3,000
4	(b) World Health Organization (WHO) .	4,000
5	(c) National Board of Nursing	
6	& Med Licensing .....	20,000
7	(d) Pacific Islands Health Officers	
8	Association (PIHOA) .....	10,000
9	(e) FSM Amateur Sports Association ..	20,000
10	(f) Association of Territorial	
11	Health Organization .....	7,000
12	(g) FSM Red Cross .....	70,000
13	(h) UNICEF (vaccines) .....	20,000
14	(6) <u>Department of Education.</u>	
15	(a) Aid for Non-Public School. ....	500,000
16	(b) Financial Assistance to FSM	
17	students attending CMI .....	25,000
18	(c) Financial Assistance to FSM	
19	students attending PCC .....	50,000
20	(d) National scholarship .....	1,000,000
21	(e) National Close-Up .....	70,000
22	(f) National Merit Scholarship .....	200,000
23	(g) COM Board annual meeting .....	5,000
24	(h) School Accreditation Program ....	20,733
25	(i) Teacher Certification Project ...	110,339

1	(7) <u>Department of Transportation, Communication</u>	
2	<u>and Infrastructure.</u>	
3	(a) Asia Pacific Telecommunity (APT)\$	11,000
4	(b) International Telecommunications	
5	Union (ITU) .....	20,847
6	(c) International Civil Aviation	
7	Organization .....	28,050
8	(d) FSM Capital Energy/Utilities ....	600,000
9	(e) Micronesian Shipping Comm .....	50,000
10	(f) General Operation of CIA .....	145,000
11	(g) Voyager Drydocking .....	1,263,000
<del>12</del>	<del>(h) Investment in air service route</del>	<del>.....</del>
<del>13</del>	<del>(Our Airline) .....</del>	<del>1,000,000</del>
14	(i) FSM airline task force .....	75,000
15	(8) <u>Department of Justice.</u>	
16	(a) DOJ Fuel Subsidy .....	500,000
17	(b) DOJ Trafficking in Persons (TIP)	
18	prosecution/training .....	75,000
19	(c) Kosrae Joint Law Enforcement ....	25,000
20	(d) Pohnpei Joint Law Enforcement ...	50,000
21	(e) Chuuk Joint Law Enforcement .....	50,000
22	(f) Yap Joint Law Enforcement .....	25,000
23	(9) <u>Office of S.B.O.C.</u>	
24	(a) Asia Pacific Investment .....	250
25	(10) <u>Congress of the Federated States of Micronesia</u>	

1	(a) Update FSM Code .....	\$ 100,000
2	(b) IPU Conference .....	20,000
3	(c) Climate Change Conferences .....	20,000
4	(d) Confolens Festival .....	100,000
5	(11) <u>Office of E.E.M.</u>	
6	(a) SPREP .....	10,184
7	(b) UNEP .....	760
8	(c) SPREP/Noumea Convention .....	1,764
9	(d) Waigani Convention .....	1,190
10	(e) UN Convention to Combat	
11	Desertification .....	120
12	(f) UN Framework Convention (UNFCC) .	250
13	(g) Earth Day Activities .....	15,000
14	(h) 3 <sup>rd</sup> Annual EPA Directors' Meeting	20,000
15	(12) <u>Office of NACHP.</u>	
16	(a) UNESCO .....	4,000
17	(b) NCSHPO .....	2,760
18	(c) PARBICA .....	100
19	(d) PIALA .....	100
20	(e) WHC Membership Fee .....	54
21	(13) <u>Coconut Development Authority.</u>	
22	(a) Copra subsidy .....	100,000
23	(b) Asia Pacific Coconut Community (APCC)	14,500
24	(14) <u>Other Grants, Subsidies and Contributions.</u>	
25	(a) Kosrae Judiciary Subsidy .....	35,000



1	(b) Pohnpei Judiciary Subsidy .....	\$ 55,000
2	(c) Chuuk Judiciary Subsidy .....	55,000
3	(d) Yap Judiciary Subsidy .....	35,000
4	(e) COM Treaty Obligations .....	25,000
5	(f) Micronesian Legal	
6	Services Corporation .....	250,000
7	(g) Disaster Assistance Emergency	
8	Fund (DAEF) Matching .....	200,000
9	(h) MiCare .....	100,000
10	(i) MLFC Loan Payment .....	200,000
11	(j) FY12 Single Audit .....	329,250
12	(k) Former Presidents' allowance ....	53,700
13	(l) FSM Social Security .....	1,000,000
14	(m) Staff Housing .....	510,000
15	(n) Recruitment and repatriation ....	233,218
16	(o) Satisfy Judgment Lee v. FSM .....	55,000
17	(p) WCPFC Membership Fee (NORMA) ....	71,000
18	(q) National Election - Unpaid services	6,213
19	(r) Disaster response to grounded	
20	ship on Pohnpei reef .....	2,000,000
21	(s) CSCIP prior obligation (rental/	
22	lease agreements and others) .....	15,000
23	(t) Outstanding obligations of the DOJ	16,168"
24		
25		

