
A BILL FOR AN ACT

To appropriate a supplemental budget in the amount of \$5,848,829 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2016, by amending sections 1, 2, 8, and 9 of Public Law No. 19-32, as amended by Public Law No. 19-45, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 19-32, as amended by
2 Public Law No. 19-45, is hereby further amended to read as
3 follows:

4 “Section 1. Title. The title of this act is as follows:
5 To appropriate the sum of \$~~[75,542,323]~~ 81,391,152 from
6 the General Fund of the Federated States of Micronesia
7 for the fiscal year ending September 30, 2016, for the
8 purpose of funding the operations of all branches of the
9 National Government of the Federated States of
10 Micronesia, its agencies, various programs, grants,
11 subsidies and contributions and Capital and Human
12 Resources Development. The National Government’s share
13 of the Amended Compact funds has been reduced to zero
14 except that the National Government will retain 10
15 percent of the Supplemental Education Grant funds as is
16 reflected in the budget for the Department of Education.
17 The sum appropriated herein shall be apportioned as
18 follows:”

1 Section 2. Section 2 of Public Law No. 19-32 is hereby
 2 amended to read as follows:

3 "Section 2. Operating expenses of the Executive Branch.
 4 The sum of \$~~[18,756,699]~~ 19,384,947, or so much thereof
 5 as may be necessary, is hereby appropriated from the
 6 General Fund of the Federated States of Micronesia for
 7 the fiscal year ending September 30, 2016, for the
 8 purpose of funding the operations of the Executive
 9 Branch of the National Government during the fiscal year
 10 2016. The sum appropriated by this section shall be
 11 apportioned as follows:

12 (1) Office of the President.

13 The sum of \$~~[1,168,494]~~ 1,341,742, or so much thereof as
 14 may be necessary, for the operations of the Office of
 15 the President during the fiscal year 2016. The sum
 16 appropriated herein shall be apportioned as follows:

17	Personnel	\$	434,640
18	Travel	[190,354]	<u>260,354</u>
19	Contractual Services.....	[431,000]	<u>464,248</u>
20	OCE	[110,000]	<u>230,000</u>
21	Fixed Assets		2,500

22 (2) Department of Foreign Affairs.

23 The sum of \$~~[4,599,168]~~ 4,629,168, or so much thereof as
 24 may be necessary, for the operations of the Department
 25 of Foreign Affairs during the fiscal year 2016. The sum

1 appropriated herein shall be apportioned as follows:

2	Personnel	\$	1,340,092
3	Travel	[284,899]	<u>314,899</u>
4	Contractual Services.....		2,563,645
5	OCE		324,632
6	Fixed Assets		85,900

7 (3) Department of Finance and Administration.

8 The sum of \$[~~2,476,833~~] 2,566,833, or so much thereof as
 9 may be necessary, for the operations of the Department
 10 of Finance and Administration during the fiscal year
 11 2016. The sum appropriated herein shall be apportioned
 12 as follows:

13	Personnel	\$	1,718,842
14	Travel	[200,401]	<u>215,401</u>
15	Contractual Services.....	[273,966]	<u>348,966</u>
16	OCE		273,124
17	Fixed Assets		10,500

18 (4) Department of Resources and Development.

19 The sum of \$1,291,214, or so much thereof as may be
 20 necessary, for the operations of the Department of
 21 Resources and Development during the fiscal year 2016.
 22 The sum appropriated herein shall be apportioned as
 23 follows:

24	Personnel.....	\$	831,535
25	Travel		170,202

1	Contractual Services.....	\$ 78,157
2	OCE	180,320
3	Fixed Assets	31,000

4 (5) Department of Transportation, Communications and
5 Infrastructure.

6 The sum of \$[~~2,832,879~~] 3,132,879, or so much thereof as
7 may be necessary, for the operations of the Department
8 of Transportation, Communications and Infrastructure
9 during the fiscal year 2016. The sum appropriated
10 herein shall be apportioned as follows:

11	Personnel	\$ 773,443
12	Travel	237,355
13	Contractual Services.....	[1,740,136] <u>2,040,136</u>
14	OCE	73,645
15	Fixed Assets	8,300

16 (6) Department of Health and Social Affairs.

17 The sum of \$779,949 or so much thereof as may be
18 necessary, for the operations of the Department of
19 Health and Social Affairs during the fiscal year 2016.
20 The sum appropriated herein shall be apportioned as
21 follows:

22	Personnel	\$ 440,848
23	Travel	130,316
24	Contractual Services.....	108,617
25	OCE	100,168

1 Fixed Assets\$ -0-

2 (7) Department of Education.

3 The sum of \$~~[849,723]~~ 884,723, or so much thereof as may
 4 be necessary, for the operations of the Department of
 5 Education during the fiscal year 2016. Of the total
 6 amount of funds appropriated herein, \$-0- shall be
 7 deemed to come from funds available under the
 8 Supplemental Education Grant. The sum appropriated
 9 herein shall be apportioned as follows:

10	Personnel	\$	441,204
11	Travel		154,793
12	Contractual Services.....	[168,393]	<u>203,393</u>
13	OCE		77,833
14	Fixed Assets		7,500

15 (8) Department of Justice.

16 The sum of \$3,330,571, or so much thereof as may be
 17 necessary, for the operations of the Department of
 18 Justice during the fiscal year 2016. The sum
 19 appropriated herein shall be apportioned as follows:

20	Personnel	\$	2,351,938
21	Travel		158,548
22	Contractual Services.....		309,160
23	OCE		329,125
24	Fixed Assets		181,800

25 (9) Office of the Public Defender.

1 The sum of \$918,421, or so much thereof as may be
 2 necessary, for the operations of the Office of the
 3 Public Defender during the fiscal year 2016. The sum
 4 appropriated herein shall be apportioned as follows:

5	Personnel	\$	663,970
6	Travel		72,812
7	Contractual Services.....		73,239
8	OCE		77,900
9	Fixed Assets		30,500

10 (10) Office of Environment and Emergency Management.

11 The sum of \$312,441, or so much thereof as may be
 12 necessary, for the operations of the Office of
 13 Environment and Emergency Management during the fiscal
 14 year 2016. The sum appropriated herein shall be
 15 apportioned as follows:

16	Personnel	\$	181,465
17	Travel		90,066
18	Contractual Services.....		18,450
19	OCE		22,460
20	Fixed Assets		-0-

21 (11) Office of National Archives, Culture and
 22 Historic Preservation.

23 The sum of \$197,006, or so much thereof as may be
 24 necessary, for the operations of the Office of National
 25 Archives, Culture and Historic Preservation during the

1 fiscal year 2016. The sum appropriated herein shall be
 2 apportioned as follows:

3	Personnel	\$	117,176
4	Travel		34,503
5	Contractual Services.....		10,425
6	OCE		22,102
7	Fixed Assets		12,800

8 Section 3. Section 9 of Public Law No. 19-32 is hereby
 9 amended to read as follows:

10 "Section 9. Capital and Human Resources Development.

11 The sum of \$~~[36,937,693]~~ 42,158,274, or so much thereof
 12 as may be necessary, is hereby appropriated from the
 13 General Fund of the Federated States of Micronesia for
 14 the fiscal year ending September 30, 2016, for the
 15 following capital improvements, development programs,
 16 and projects and human resources development. Of the
 17 total amount of funds appropriated herein, \$2,050,546
 18 shall be deemed to come from funds available under the
 19 Amended Compact from the Supplemental Education Grant.
 20 The sum appropriated by this section shall be
 21 apportioned as follows:

22 (1) College of Micronesia – FSM.

23	(a) College of Micronesia–FSM.....	\$	3,800,000
24	(b) FSM Fisheries and Maritime Institute		833,915
25	(c) COM–FSM SEG.....		683,948

1	(2) <u>Department of Finance & Administration</u>	
2	(a) FSM Warehouse Lease & Maintenance \$	100,000
3	(b) PCD Awareness Initiative.....	15,000
4	(3) <u>Department of Resources & Development</u>	
5	(a) FSM Assn. Chamber of Commerce...	67,000
6	(b) State Trade Fairs enhancing	
7	value addition.....	40,000
8	(c) SNLC.....	50,000
9	(d) FSM Agriculture Census.....	-0-
10	(e) SBDC Capacity Assessment.....	-0-
11	(f) National Trade Facilitation	
12	Conference (NTFC).....	75,000
13	(g) Food Security Production.....	100,000
14	(h) Secretariat/Hosting conference,	
15	equipment, materials.....	10,000
16	(i) Foreign Investment Review	-0-
17	(j) Implement National Tourism Policy	35,000
18	(k) Trade Advisory Service.....	-0-
19	(l) Tourism Advisory Service.....	-0-
20	(m) Assistance to States for Tourism	
21	Investment Plan Implementation.....	1,951,201
22	(n) <u>Seconding PM for Tourism in Tokyo</u>	<u>131,050</u>
23	(o) <u>Phase II Foreign investment review</u>	<u>18,278</u>
24	(4) <u>Department of Transportation, Communications and</u>	
25	<u>Infrastructure.</u>	

1	(a) Outer Island Airport Improvement	\$ 1,500,000
2	(b) Capital Facilities Rehabilitation	500,000
3	(c) Sekere-Palikir Road, Bridge,	
4	and Pavement Drainage.....	300,000
5	(d) Operation & Drydocking Boats....	2,500,000
6	(e) Caroline Island Air.....	150,000
7	(f) Chuuk Air service agreement.....	250,000
8	(g) Equipment replacement for Voyager	211,100
9	(h) Radar replacement.....	78,700
10	(i) AIP Matching funds.....	3,720,151
11	(5) <u>Department of Justice</u>	
12	(a) Patrol boat major maintenance project	125,000
13	(6) <u>Office of Environment & Emergency Management</u>	
14	(a) Fostering Sustainable Solid Waste Mng	125,000
15	(7) <u>President's Office</u>	
16	(a) FSM Trust Fund.....	10,000,000
17	(b) Staff upgrading.....	100,000
18	(c) 2023 Investment Development Fund	-0-
19	(d) Implementation of ODA Policy ...	50,000
20	(e) 2016 Development Partners Meeting	75,000
21	(f) Compact Review Committee.....	50,000
22	(g) Purchase of land in Guam for	
23	relocation of the Consulate Office.....	2,000,000
24	(8) <u>National Election.</u>	
25	(a) National Election (voter ID)....	50,000

1	(9) <u>Department of Health and Social Affairs</u>	
2	(a) Health Services Specialty Pathologist	\$ 50,000
3	(b) Environmental/water/food/lab test	78,000
4	(c) Medical Specialized Team.....	195,000
5	(d) Health Network.....	-0-
6	(10) <u>Department of Education</u>	
7	(a) NDOE Projects.....	395,000
8	(11) <u>Insurance Board.</u>	
9	(a) Improve and strengthen statutory	
10	and regulatory framework.....	29,409
11	(b) Consultant Site Evaluation.....	99,220
12	(12) <u>Other Capital and Human Resource Development.</u>	
13	(a) Chuuk State Priority Infrastructure Project	
14	apportioned as follows:	
15	(i) 4G network upgrade for main island	
16	of Chuuk and mobile extension to the	
17	outer islands of Chuuk	1,500,000
18	(ii) Other Chuuk State Priority	
19	Infrastructure Projects.....	2,750,000
20	(b) Pohnpei State Priority	
21	Infrastructure Projects.....	2,750,000
22	(c) Kosrae State Priority	
23	Infrastructure Projects.....	1,500,000
24	(d) Yap State Priority Infrastructure	
25	Projects; PROVIDED THAT, the allottee submits	

1	both a plan outlining the use of the funds	
2	and a report detailing the use of the Priority	
3	Infrastructure Project funds appropriated	
4	in FY15	\$ 1,750,000
5	(e) FSM Foreign Mission Repair and	
6	Maintenance	300,000
7	(f) Renovation of the Supreme Court in	
8	Kosrae & Chief Justice of Kosrae Travel to Samoa	75,000
9	(g) Renovation of Chuuk State	
10	Supreme Court.....	100,000
11	(h) Typhoon Shutters for FSM	
12	Supreme Court in Yap.....	30,000
13	(i) Renovation of the Chuuk Delegation Office	50,000
14	(j) Foreign Affairs Hosting of PIF..	300,000
15	(k) Foreign Affairs-SPC Host.....	228,000
16	(l) NACH-Pacific Island Festival of Arts	200,000
17	(m) Postal Service-prior obligation.	8,302

18 Section 4. This act shall become law upon approval
 19 by the President of the Federated States of Micronesia or upon its
 20 becoming law without such approval.

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22 Date: 2/03/16

Introduced by: /s/ Florencio S. Harper

Florencio S. Harper

(by request)

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