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A BILL FOR AN ACT

To appropriate \$91,560,344 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 2017, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions, capital improvement projects, and other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1           Section 1. Title. The title of this act is as follows:

2 To appropriate the sum of \$91,560,344, from the General Fund of  
3 the Federated States of Micronesia for the fiscal year ending  
4 September 30, 2017, for the purpose of funding the operations  
5 of all branches of the National Government of the Federated  
6 States of Micronesia, its agencies, various programs, grants,  
7 subsidies and contributions and capital improvement projects.  
8 Of the total amount of funds appropriated herein, \$1,000,000  
9 shall be deemed to come from funds available under the amended  
10 Compact from the education sector; and \$300,000 shall be deemed  
11 to come from funds available under the amended Compact from the  
12 infrastructure maintenance fund (IMF); \$208,500 shall be deemed  
13 to come from funds available under the amended Compact from the  
14 health sector (arrears); \$1,900,000 shall be deemed to come  
15 from funds available under the amended Compact from the private  
16 sector development sector (arrears); \$1,612,620 shall be deemed  
17 to come from funds available under the Supplemental Education

1 Grant; and \$9,498,100 shall be deemed to come from funds  
 2 available under the amended Compact from infrastructure sector  
 3 (arrears). The sum appropriated herein shall be apportioned as  
 4 follows:

5 Section 2. Operating expenses of the Executive Branch.

6 The sum of 1,089,038, or so much thereof as may be necessary,  
 7 is hereby appropriated from the General Fund of the Federated  
 8 States of Micronesia for the fiscal year ending September 30,  
 9 2017, for the purpose of funding the operations of the  
 10 Executive Branch of the National Government during the fiscal  
 11 year. Of the total amount of funds appropriated herein,  
 12 \$366,598 shall be deemed to come from funds available under the  
 13 Supplemental Education Grant; and \$952,600 shall be deemed to  
 14 come from funds available under the amended Compact from the  
 15 infrastructure sector (arrears). The sum appropriated by this  
 16 section shall be apportioned as follows:

17 (1) Office of the President.

18 The sum of \$1,346,551, or so much thereof as may be necessary,  
 19 for the operation of the Office of the President during the  
 20 fiscal year 2017. The sum appropriated herein shall be  
 21 apportioned as follows:

22	Personnel .....	\$	470,068
23	Travel .....		322,483
24	Contractual Services.....		450,000
25	OCE .....		99,000

1           Fixed Assets .....\$           5,000

2           (2) Department of Foreign Affairs.

3 The sum of \$4,366,223, or so much thereof as may be  
 4 necessary, for the operation of the Department of Foreign  
 5 Affairs during the fiscal year 2017. The sum appropriated  
 6 herein shall be apportioned as follows:

7	Personnel .....	\$	1,480,278
8	Travel .....		291,485
9	Contractual Services.....		2,260,707
10	OCE .....		289,201
11	Fixed Assets .....		44,550

12           (3) Department of Finance and Administration.

13 The sum of \$2,822,976, or so much thereof as may be necessary,  
 14 for the operation of the Department of Finance and  
 15 Administration during the fiscal year 2017. The sum  
 16 appropriated herein shall be apportioned as follows:

17	Personnel .....	\$	2,066,037
18	Travel .....		232,161
19	Contractual Services.....		273,966
20	OCE .....		245,812
21	Fixed Assets .....		5,000

22           (4) Department of Resources and Development.

23 The sum of \$1,248,478, or so much thereof as may be  
 24 necessary, for the operation of the Department of Resources  
 25 and Development during the fiscal year 2017. The sum

1 appropriated herein shall be apportioned as follows:

2	Personnel .....	\$ 847,742
3	Travel .....	188,698
4	Contractual Services.....	48,250
5	OCE .....	162,288
6	Fixed Assets .....	1,500

7 (5) Department of Transportation, Communication and  
 8 Infrastructure.

9 The sum of \$4,635,307, or so much thereof as may be necessary,  
 10 for the operation of the Department of Transportation,  
 11 Communications and Infrastructure during the fiscal year 2017.

12 The sum appropriated herein shall be apportioned as follows:

13	Personnel .....	\$ 628,442
14	Travel .....	244,781
15	Contractual Services.....	2,114,504
16	OCE .....	1,647,580
17	Fixed Assets .....	-0-

18 (6) Department of Health and Social Affairs.

19 The sum of \$810,696, or so much thereof as may be necessary,  
 20 for the operation of the Department of Health and Social  
 21 Affairs during the fiscal year 2017. The sum appropriated

22 herein shall be apportioned as follows:

23	Personnel .....	\$ 480,181
24	Travel .....	130,246
25	Contractual Services.....	108,617

1	OCE .....	\$ 90,151
2	Fixed Assets .....	1,500

3       (7) Department of Education.

4 The sum of \$912,383, or so much thereof as may be necessary,  
 5 for the operation of the Department of Education during the  
 6 fiscal year 2017. Of the total amount of funds appropriated  
 7 herein, \$366,598 shall be deemed to come from funds available  
 8 under the Supplemental Education Grant. The sum appropriated  
 9 herein shall be apportioned as follows:

10	Personnel .....	\$ 444,621
11	Travel .....	249,986
12	Contractual Services.....	145,226
13	OCE .....	70,050
14	Fixed Assets .....	2,500

15       (8) Department of Justice.

16 The sum of \$3,202,298, or so much thereof as may be necessary,  
 17 for the operation of the Department of Justice during the  
 18 fiscal year 2017. The sum appropriated herein shall be  
 19 apportioned as follows:

20	Personnel .....	\$ 2,428,501
21	Travel .....	164,212
22	Contractual Services.....	282,206
23	OCE .....	290,630
24	Fixed Assets .....	36,750

25       (9) Office of the Public Defender.

1 The sum of \$930,216, or so much thereof as may be necessary,  
 2 for the operation of the Office of the Public Defender during  
 3 the fiscal year 2017. The sum appropriated herein shall be  
 4 apportioned as follows:

5	Personnel .....	\$ 674,454
6	Travel .....	70,812
7	Contractual Services.....	101,050
8	OCE .....	77,900
9	Fixed Assets .....	6,000

10 (10) Office of Environment and Emergency Management.

11 The sum of \$310,195, or so much thereof as may be necessary,  
 12 for the operation of the Office of Environment and Emergency  
 13 Management during the fiscal year 2017. The sum appropriated  
 14 herein shall be apportioned as follows:

15	Personnel .....	\$ 181,465
16	Travel .....	90,066
17	Contractual Services.....	18,450
18	OCE .....	20,214
19	Fixed Assets .....	-0-

20 (11) Office of National Archives, Culture and Historic  
 21 Preservation.

22 The sum of \$203,718, or so much thereof as may be necessary,  
 23 for the operation of the Office of National Archives, Culture  
 24 and Historic Preservation during the fiscal year 2017. The sum  
 25 appropriated herein shall be apportioned as follows:

1	Personnel .....	\$ 131,601
2	Travel .....	34,503
3	Contractual Services.....	10,425
4	OCE .....	19,892
5	Fixed Assets.....	7,297

6       (12) Office of Veteran's Affairs

7 The sum of \$300,000, or so much thereof as may be necessary,  
 8 for the operation of the Office of Veteran's Affairs during the  
 9 fiscal year 2017. The sum appropriated herein shall be  
 10 apportioned as follows:

11	Personnel .....	\$ 98,310
12	Travel .....	42,225
13	Contractual Services.....	91,465
14	OCE .....	18,000
15	Fixed Assets .....	50,000

16       Section 3. Operating Expenses of the Legislative Branch.

17 The sum of \$4,308,990, or so much thereof as may be necessary,  
 18 is hereby appropriated from the General Fund of the Federated  
 19 States of Micronesia for the fiscal year ending September 30,  
 20 2017, for the operation of the Legislative Branch of the  
 21 National Government during fiscal year 2017. The sum  
 22 appropriated by this section shall be apportioned as follows:

23       (1) Speaker and Members.

24 The sum of \$1,909,511, or so much thereof as may be necessary,  
 25 for the operation of the Office of the Speaker and Members of

1 the Congress of the Federated States of Micronesia during  
 2 fiscal year 2017. The sum appropriated herein shall be  
 3 apportioned as follows:

4	Personnel .....	\$ 430,530
5	Travel .....	622,381
6	Contractual Services.....	856,600
7	OCE .....	-0-
8	Fixed Assets .....	-0-

9 (2) Staff Office.

10 The sum of \$1,909,479, or so much thereof as may be necessary,  
 11 for the operation of the Congress staff offices during fiscal  
 12 year 2017. The sum appropriated herein shall be apportioned as  
 13 follows:

14	Personnel .....	\$ 1,032,727
15	Travel.....	115,252
16	Contractual Services.....	413,000
17	OCE.....	197,000
18	Fixed Assets.....	151,500

19 (3) Congress Delegation Offices.

20 The sum of \$490,000, or so much thereof as may be necessary,  
 21 for the operation of the Congress delegation offices during the  
 22 fiscal year 2017. The sum appropriated is apportioned as  
 23 follows:

24	(i) Kosrae Delegation Office.....	\$ 70,000
25	(ii) Pohnpei Delegation Office.....	140,000



1 (iii) Chuuk Delegation Office.....\$ 210,000

2 (iv) Yap Delegation Office..... 70,000

3 Section 4. Operating Expenses of the National Judicial

4 Branch. The sum of \$1,392,871, or so much thereof as may be  
 5 necessary, is hereby appropriated from the General Fund of the  
 6 Federated States of Micronesia for the fiscal year ending  
 7 September 30, 2017, for the operation of the Judicial Branch  
 8 of the National Government during the fiscal year 2017. The  
 9 sum appropriated by this section shall be apportioned as  
 10 follows:

11 Personnel.....\$ 850,627

12 Travel..... 161,525

13 Contractual Services..... 170,694

14 OCE..... 178,025

15 Fixed Assets..... 32,000

16 Section 5. Operating Expenses of the National Public

17 Auditor. The sum of \$770,619, or so much thereof as may be  
 18 necessary, is hereby appropriated from the General Fund of the  
 19 Federated States of Micronesia for the fiscal year ending  
 20 September 30, 2017, for the operation of the National Office of  
 21 the Public Auditor and for the National Public Auditor's Chuuk  
 22 Office. The sum appropriated by this section shall be  
 23 apportioned as follows:

24 Personnel .....\$ 508,704

25 Travel..... 139,565

1	Contractual Services.....	\$ 58,000
2	OCE.....	64,350
3	Fixed Assets.....	-0-

4       Section 6. Operating Expenses of Agencies, Boards,  
5       Authorities, and Commissions of the National Government.

6 The sum of \$2,135,223, or so much thereof as may be necessary,  
7 is hereby appropriated from the General Fund of the Federated  
8 States of Micronesia for the fiscal year ending September 30,  
9 2017, for the operation of the following boards, commissions  
10 and agencies during the fiscal year 2017. The sum appropriated  
11 by this section shall be apportioned as follows:

12           (1) National Oceanic Resource Management Authority  
13       (NORMA).

14 The sum of \$714,273, or so much thereof as may be necessary,  
15 for the operation of NORMA for the fiscal year 2017. The sum  
16 appropriated herein shall be apportioned as follows:

17	Personnel .....	\$ 355,954
18	Travel.....	184,179
19	Contractual Services.....	109,240
20	OCE.....	54,900
21	Fixed Assets.....	10,000

22           (2) Board of Regents (COM-FSM).

23 The sum of \$94,500, or so much thereof as may be necessary, for  
24 the operation of the Board of Regents, COM-FSM during the  
25 fiscal year 2017. The sum appropriated herein shall be

1 apportioned as follows:

2	Personnel.....	\$	-0-
3	Travel.....		-0-
4	Contractual Services.....		-0-
5	OCE.....		94,500
6	Fixed Assets.....		-0-

7 (3) FSM Banking Board.

8 The sum of \$211,219, or so much thereof as may be necessary,  
 9 for the operation of FSM Banking Board during the fiscal year  
 10 2017. The sum appropriated herein shall be apportioned as  
 11 follows:

12	Personnel .....	\$	88,273
13	Travel.....		77,138
14	Contractual Services.....		19,575
15	OCE.....		22,253
16	Fixed Assets.....		3,980

17 (4) FSM Insurance Board.

18 The sum of \$295,900, or so much thereof as may be necessary,  
 19 for the operation of FSM Insurance Board during the fiscal year  
 20 2017. The sum appropriated herein shall be apportioned as  
 21 follows:

22	Personnel .....	\$	114,146
23	Travel.....		76,420
24	Contractual Services.....		85,255
25	OCE.....		20,079

1 Fixed Assets.....\$ -0-

2 (5) FSM Postal Services.

3 The sum of \$819,341, or so much thereof as may be necessary,  
 4 for the operations of the National Postal Services during the  
 5 fiscal year 2017. The sum appropriated herein shall be  
 6 apportioned as follows:

7	Personnel.....\$	511,809
8	Travel.....	50,165
9	Contractual Services.....	145,317
10	OCE.....	112,050
11	Fixed Assets.....	-0-

12 Section 7. Special Programs. The sum of \$400,077, or so  
 13 much thereof as may be necessary, is hereby appropriated from  
 14 the General Fund of the Federated States of Micronesia for the  
 15 fiscal year ending September 30, 2017, for the following  
 16 special programs during fiscal year 2017. The sum appropriated  
 17 by this section shall be apportioned as follows:

18 (1) National Election Office.

19 The sum of \$400,077, or so much thereof as may be necessary,  
 20 for the operation of National Election Office during the fiscal  
 21 year 2017. The sum appropriated herein shall be apportioned as  
 22 follows:

23	Personnel.....\$	235,090
24	Travel.....	17,637
25	Contractual Services.....	59,477

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1	OCE.....	\$ 66,873
2	Fixed Assets.....	21,000

3       Section 8. Grants, Subsidies and Contributions. The sum  
4 of The sum of \$9,143,734, or so much thereof as may be  
5 necessary, is hereby appropriated from the General Fund of the  
6 Federated States of Micronesia for the fiscal year ending  
7 September 30, 2017, for the following grants, subsidies and  
8 contributions during fiscal year 2017. The sum appropriated by  
9 this section shall be apportioned as follows:

10               (1) Office of the President.

11	(a) Asia-Pacific Broadcasting Dev.	
12	(AIBD) .....	\$ 4,500
13	(b) Asia-Pacific Broadcasting Union	
14	(ABU) .....	800
15	(c) Pacific Island News Assn.	
16	(PINA) .....	350
17	(d) 2023 Action Plan Implementation.	-0-
18	(e) Asia Pacific Investment.....	250
19	(f) Former President's allowance....	50,000
20	(g) China Working Visit.....	-0-
21	(h) FSM Group Life Insurance.....	-0-

22               (2) Department of Foreign Affairs.

23	(a) Pacific Is. Forum Secretariat...	46,000
24	(b) Secretariat of the Pacific	
25	Community (SPC) .....	56,000

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1	(c) UN Economic and Social Commission	
2	for Asia and the Pacific (ESCAP) .....	\$ 5,000
3	(d) UN Membership Fee .....	70,000
4	(e) East West Center .....	5,000
5	(f) Cotonou Membership Fee (ACP) ....	15,000
6	(g) SPC Office Rental .....	45,000
7	(h) Diplomatic relations bet. FSM and	
8	China (PRC) .....	25,000
9	(i) Hosting Pacific Island Forum ....	-0-
10	(j) ACP Membership Dues .....	-0-
11	(3) <u>Department of Finance and Administration.</u>	
12	(a) ADB, IMF & Budget, Finance	
13	Consultations .....	20,000
14	(b) Macro Economist Advisor .....	200,000
15	(c) CTA-OCO Membership Fee .....	14,024
16	(d) Maintenance Fee for FMIS .....	55,000
17	(e) FSM Group Life Insurance .....	25,000
18	(f) CTA .....	9,000
19	(g) Repatriation & Recruitment -	
20	Missions Personnel .....	-0-
21	(4) <u>Department of Resources and Development.</u>	
22	(a) Pacific Islands Development Program	15,000
23	(b) Forum Fisheries .....	38,918
24	(c) Coordinate Committee for Offshore	
25	Prospecting (South Pacific) .....	-0-

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1	(d) Pacific Asian Travel Assoc.....\$	5,000
2	(e) United Nations Dev Program.....	30,000
3	(f) Micronesian Challenge	
4	Endowment Fund .....	50,000
5	(g) FAO.....	7,600
6	(h) Western Forestry Leadership	
7	Coalition (WFLC) .....	530
8	(i) SPC Matching Fund.....	60,000
9	(j) Micronesian Challenge.....	10,000
10	(k) Micronesian Cruise Asso.....	2,500
11	(l) South Pacific Tourism Org.....	54,000
12	(m) International Animal Health	
13	Organization (OIE) .....	23,000
14	(n) IRENA.....	250
15	(o) Micronesia Trade Committee.....	30,000
16	(p) Convention on Biological Diversity	1,000
17	(q) International Fund for	
18	Agriculture Development .....	500
19	(5) <u>Department of Health and Social Affairs.</u>	
20	(a) National Board of Nursing &	
21	Medical Licensing .....	20,000
22	(b) FSM Red Cross.....	70,000
23	(c) UN Fund for Population	
24	Activity (UNFPA) .....	3,000
25	(d) World Health Organization (WHO) .	4,000

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1	(e) FSM Amateur Sports Association.\$	20,000
2	(f) Pacific Islands Health Officers	
3	Association (PIHOA) .....	20,000
4	(g) Association of Territorial	
5	Health Organization .....	7,000
6	(h) UNCEF (Vaccines) .....	50,000
7	(i) FSM Women (CEDAW) .....	1,000
8	(j) FSM Women conference – Pni .....	-0-
9	(6) <u>Department of Education.</u>	
10	(a) Aid for Non-Public School .....	600,000
11	(b) Financial Assistance to FSM	
12	Students Attending CMI .....	25,000
13	(c) Financial Assistance to FSM	
14	Students Attending PCC .....	50,000
15	(d) National Close-up Local Program.	70,000
16	(e) National Scholarship Fund .....	2,000,000
17	(f) National Merit Scholarship .....	300,000
18	(g) COM-FSM unpaid tuition to SDSU ..	-0-
19	(h) CCPI .....	-0-
20	(i) Faithwalk Christian College .....	-0-
21	(j) COM annual board meeting .....	5,000
22	(7) <u>Department of Transportation,</u>	
23	<u>Communication and Infrastructure.</u>	
24	(a) Energy (FSM utilities) .....	600,000
25	(b) Drydocking of ships .....	1,200,000



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1	(c) Asia Pacific Telecommunity (APT) \$	11,000
2	(d) International Telecommunications	
3	Union (ITU) .....	20,867
4	(e) International Civil Aviation	
5	Organization .....	28,050
6	(f) Micronesian Shipping Comm.....	25,000
7	(8) <u>Department of Justice.</u>	
8	(a) DOJ Fuel Subsidy.....	200,000
9	(b) Kosrae JLEA.....	30,000
10	(c) Pohnpei JLEA.....	50,000
11	(d) Chuuk JLEA.....	50,000
12	(e) Yap JLEA.....	30,000
13	(f) Police Academy.....	180,000
14	(g) Ammunitions for side arms	
15	and long rifles .....	25,000
16	(9) <u>Office of E.E.M.</u>	
17	(a) UNEP.....	760
18	(b) UN Framework Convention (UNFCC) .	250
19	(c) UN Convention to Combat	
20	Desertification .....	120
21	(d) Secretariat of the Pacific	
22	Region Environment Program.....	10,184
23	(e) Waigani Convention.....	1,190
24	(f) SPREP Noumea Convention.....	1,764
25	(g) Earth Day Activities.....	15,000

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1	(h) 3 <sup>rd</sup> Annual EPA Directors meeting \$	-0-
2	(i) 5 <sup>th</sup> Bi-annual Environment	
3	Conference .....	20,000
4	(j) FSM FEMA Disaster matching.....	200,000
5	(k) Basel Convention.....	501
6	(10) <u>Office of NACHP.</u>	
7	(a) UNESCO membership fee.....	4,000
8	(b) NCSHPO.....	2,760
9	(c) PARBICA.....	100
10	(d) PIALA.....	100
11	(e) WHC Membership Fee.....	54
12	(11) <u>Other Grants, Subsidies and Contributions.</u>	
13	(a) Kosrae Judiciary Subsidy.....	35,000
14	(b) Pohnpei Judiciary Subsidy.....	55,000
15	(c) Chuuk Judiciary Subsidy.....	55,000
16	(d) Yap Judiciary Subsidy.....	35,000
17	(e) Micronesian Legal Services	
18	Corporation .....	250,000
19	(f) NORMA-WCPFC membership fee.....	108,504
20	(g) General Election (2017).....	391,840
21	(h) Recruitment & repatriation.....	223,218
22	(i) Staff housing.....	510,000
23	(j) COM Treaty obligations.....	25,000
24	(k) FY2015 Single Audit.....	329,250
25	(l) MLFC Loan Payment.....	200,000

1           Section 9. Capital and Human Resources Development.

2   The sum of 52,319,782, or so much thereof as may be necessary,  
 3   is hereby appropriated from the General Fund of the Federated  
 4   States of Micronesia for the fiscal year ending September 30,  
 5   2017, for the following capital improvements, development  
 6   programs, and projects and human resources development. Of  
 7   the total amount of funds appropriated herein, \$1,000,000,  
 8   shall be deemed to come from funds available under the amended  
 9   Compact from education sector; \$300,000 shall be deemed to  
 10   come from funds available under the amended Compact  
 11   infrastructure maintenance funds (arrears)- IMF; \$208,500  
 12   shall be deemed to come from funds available under the amended  
 13   Compact from health sector (arrears); \$1,900,000 shall be  
 14   deemed to come from funds available under the amended Compact  
 15   from private sector development sector (arrears); \$1,246,022  
 16   shall be deemed to come from funds available under  
 17   Supplemental Education Grant; \$8,545,500 shall be deemed to  
 18   come from funds available under the amended Compact  
 19   infrastructure sector (arrears). The sum appropriated by this  
 20   section shall be apportioned as follows:

- 21                   (1) College of Micronesia – FSM.
- 22                         (a) COM-FSM – operation.....\$       3,800,000
- 23                         (b) FSM Fisheries and Maritime
- 24                         Institute .....                               875,611
- 25                         (c) Supplemental Education Grant....       689,948

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1	(d) COM-FSM Facility Improvement; PROVIDED	
2	THAT, the sum appropriated herein shall be deemed to	
3	come from funds available under the amended Compact	
4	Infrastructure Sector (arrears).....\$	8,545,500
5	(2) <u>Department of Finance &amp; Administration.</u>	
6	(a) FSM Warehouse lease.....	100,000
7	(b) PCD Awareness & Training.....	25,000
8	(c) Staff Upgrade.....	100,000
9	(3) <u>Department of Resources &amp; Development.</u>	
10	(a) FSM Association of Chamber of	
11	Commerce/Support to COC .....	67,000
12	(b) State Trade Fairs Enhancing	
13	Value Addition .....	134,000
14	(c) SNLC.....	60,000
15	(d) Assistance to States for Tourism	
16	Investment Plan Implementation .....	1,900,000
17	(e) 40 <sup>th</sup> Session of the Governing Council	
18	of the International Fund for Agricultural	
19	Development (IFAD) .....	8,827
20	(f) National Coastal Fisheries Monitoring	
21	Team and ongoing monitoring program to access	
22	Impacts of CEAFM Program &	
23	Climate change .....	13,736
24	(g) Civil Organizations & NGO's.....	50,000
25	(h) Chamber of Commerce.....	50,000

1	(i) Chamber of Commerce Chuuk State	\$ 50,000
2	(j) Chamber of Commerce Kosrae State	50,000
3	(k) Chamber of Commerce PNI State...	50,000
4	(l) Chamber of Commerce Yap State...	50,000
5	(4) <u>Department of Transportation, Communication and</u>	
6	<u>Infrastructure.</u>	
7	(a) FSM Capital road bridges and drainage and	
8	improvement/Sekere, Palikir road, National Facilities	
9	Improvement; PROVIDED THAT, the sum appropriated	
10	herein shall be deemed to come from funds available	
11	under amended Compact infrastructure maintenance	
12	funds (arrears) (IMF) .....	\$ 300,000
13	(b) FSM National Government computer	
14	Network (Internet & Equipment cost for	
15	Centralizing computer services .....	100,000
16	(c) Outer Island Airport	
17	improvement .....	2,000,000
18	(5) <u>Department of Justice.</u>	
19	(a) Slipping of FSS Independence....	750,000
20	(b) Satellite phone and usage billings	10,000
21	(c) Patrol boat major maintenance	
22	Project .....	125,000
23	(d) Anti-human trafficking	
24	enforcement, campaign and investigation ....	150,000
25	(6) <u>President's Office.</u>	

1	(a) FSM Trust Fund.....	\$ 10,000,000
2	(b) Implementation of ODA Policy....	50,000
3	(c) Compact Review Committee.....	50,000
4	(d) FSM economic development Projects	19,487,294
5	(7) <u>National Election.</u>	
6	(a) National Election (Voter ID	
7	Card Project) .....	50,000
8	(8) <u>Department of Health and Social Affairs.</u>	
9	(a) Special pathologist.....	58,000
10	(b) FSM Food and Water Lab testing..	78,000
11	(c) Medical specialist team.....	195,000
12	(d) National Food Safety	
13	Program (Chuuk Field Office) .....	50,000
14	(e) Doctors for tomorrow: Building	
15	the Foundation .....	127,500
16	(f) Health Sector arrears project	208,500
17	(9) <u>Department of Education.</u>	
18	(a) Education Initiatives: provided that	
19	funding would be coming from the Amended Compact	
20	Carry-over .....	404,792
21	(b) Data collection & reporting	
22	(SEG Initiative) .....	556,074
23	(10) Other Capital & Human Resources	
24	(a) Housing Programs .....	1,000,000

25 Section 10. Employment Ceilings. The maximum number of

1 positions for each branch and agency of the National Government  
 2 of the Federated States of Micronesia for fiscal year 2017  
 3 shall be as follows:

4	(1) Executive Branch .....	545
5	(2) Legislative Branch .....	60
6	(3) Judiciary Branch .....	33
7	(4) Public Auditor .....	21
8	(5) Agencies	
9	(a) National Oceanic Resource	
10	Management Authority .....	11
11	(b) FSM Banking Board.....	4
12	(c) FSM Insurance Board .....	5
13	(d) National Postal Services.....	40
14	(6) Special Programs	
15	(a) National Election Office.....	12

16 Section 11. Reprogramming. Reprogramming of funds into  
 17 or from the personnel budget line item shall not be permitted.  
 18 The President, Speaker and Chief Justice may reprogram up to  
 19 ten percent (10%) to or from the funds appropriated in sections  
 20 2 (Operating expenses of the Executive Branch), 3 (Operating  
 21 expenses of the Legislative Branch), and 4 (Operating expenses  
 22 of the National Judicial Branch). Reprogramming of funds  
 23 within a department, office or agency shall be effected by the  
 24 head of such department, office or agency by specifying in  
 25 writing to the Secretary of the Department of Finance and

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1 Administration of the FSM National Government, the accounts for  
2 which funding is either increased or decreased. Reprogramming  
3 other than as specified herein is not permitted, and more  
4 specifically, reprogramming into or out of any line item  
5 contained in section 8 (Grants, Subsidies and Contributions) or  
6 section 9 (Investment: Capital and Human Resources) is not  
7 permitted. The President shall report to Congress within one  
8 month of the last day of each financial quarter all amounts  
9 reprogrammed inter or intra a department, office or agency.

10 Section 12. Allotment and management of funds and lapse  
11 dates.

12 (1) General provisions.

13 (a) All funds appropriated by this act shall be  
14 allotted, managed, administered and accounted for in accordance  
15 with applicable law, including, but not limited to, the  
16 Financial Management Act of 1979.

17 (b) The allottees shall be responsible for ensuring  
18 that these funds, or so much thereof as may be necessary, are  
19 used solely for the purposes specified in this act, and that no  
20 obligations are incurred in excess of the sums appropriated.

21 (2) Allottees. The allottees of the funds appropriated  
22 by this act are as follows:

23 (a) Section 2 - the allottee of these funds shall  
24 be the President of the Federated States of Micronesia;

25 (b) Section 3 - the allottee of these funds shall



1 be the Speaker of the Congress of the Federated States of  
2 Micronesia;

3 (c) Section 4 – the allottee of these funds shall  
4 be the Chief Justice of the Supreme Court of the Federated  
5 States of Micronesia;

6 (d) Section 5 – the allottee of these funds shall  
7 be the Public Auditor of the Federated States of Micronesia;

8 (e) Sections 6 through 9 – the allottee of these  
9 funds shall be the President of the Federated States of  
10 Micronesia; PROVIDED, HOWEVER, that for the following  
11 subsections of sections 8 through 9 of this act:

12 (i) Section 8, subsection (11)(a) through (d)  
13 – the allottee of these funds shall be the Chief Justice of the  
14 respective State Supreme Court;

15 (ii) Section 8(11)(j) – the allottee shall be  
16 the President of the College of Micronesia – FSM;

17 (iii) Section 9(1)(a) through (c) – the allottee  
18 of these funds shall be the President of the College of  
19 Micronesia-FSM; and

20 (3) Lapse date. The authority of the allottees to  
21 obligate funds appropriated by this act shall lapse as of  
22 September 30, 2017; PROVIDED, HOWEVER, that the funds  
23 appropriated under section 9 of this act shall not lapse.

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1           Section 13. This act shall become law upon approval by  
2 the President of the Federated States of Micronesia or upon its  
3 becoming law without such approval.

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5 Date: 5/11/16

Introduced by: for /s/ Joseph J. Urusemal  
Florencio S. Harper  
(by request)

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