
A BILL FOR AN ACT

To appropriate the Supplemental Education Grant (SEG) grant award in the amount of \$556,074 for the data management initiative under the Department of Education, to appropriate \$1,900,000 Tourism Matching Investment from the Private Sector Development Grant under the Amended Compact, to introduce a technical amendment to the appropriation of the SEG grant to the COM-FSM in the FY16 Budget by amending sections 1, 2 and 9 of Public Law No. 19-32, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Section 1 of Public Law No. 19-32 is hereby
2 amended to read as follows:

3 "Section 1. Title. The title of this act is as
4 follows: To appropriate the sum of \$~~[75,429,823]~~
5 77,329,823 from the General Fund of the Federated States
6 of Micronesia for the fiscal year ending September 30,
7 2016, for the purpose of funding the operations of all
8 branches of the National Government of the Federated
9 States of Micronesia, its agencies, various programs,
10 grants, subsidies and contributions and Capital and
11 Human Resources Development. [~~The National Government's~~
12 ~~share of the Amended Compact funds has been reduced to~~
13 ~~zero.~~] Of the total amount appropriated herein,
14 \$1,000,000 shall be deemed to come from the Amended
15 Compact Education Sector Grant for the COM-FSM,
16 \$1,900,000 shall be deemed to come from funds available
17 under the Amended Compact Private Sector Development

1 Grant, and \$1,612,620 shall be deemed to come from
2 ~~[except that the National Government will retain 10~~
3 ~~percent of]~~ the Supplemental Education Grant funds as
4 ~~[is]~~ are reflected in the budget for the Department of
5 Education and the COM-FSM. The sum appropriated herein
6 shall be apportioned as follows:

7 Section 2. Section 2 of Public Law No. 19-32 is hereby
8 amended to read as follows:

9 "Section 2. Operating expenses of the Executive Branch.
10 The sum of \$18,756,699, or so much thereof as may be
11 necessary, is hereby appropriated from the General Fund
12 of the Federated States of Micronesia for the fiscal
13 year ending September 30, 2016, for the purpose of
14 funding the operations of the Executive Branch of the
15 National Government during the fiscal year 2016. Of the
16 amount appropriated herein, \$366,598 shall be deemed to
17 come from the Supplemental Education Grant for the
18 Department of Education. The sum appropriated by this
19 section shall be apportioned as follows:

20 (1) Office of the President.

21 The sum of \$1,168,494, or so much thereof as may be
22 necessary, for the operations of the Office of the
23 President during the fiscal year 2016. The sum
24 appropriated herein shall be apportioned as follows:

25 Personnel\$ 434,640

| | | |
|---|---------------------------|------------|
| 1 | Travel | \$ 190,354 |
| 2 | Contractual Services..... | 431,000 |
| 3 | OCE | 110,000 |
| 4 | Fixed Assets | 2,500 |

(2) Department of Foreign Affairs.

The sum of \$4,599,168, or so much thereof as may be necessary, for the operations of the Department of Foreign Affairs during the fiscal year 2016. The sum appropriated herein shall be apportioned as follows:

| | | |
|----|---------------------------|--------------|
| 10 | Personnel | \$ 1,340,092 |
| 11 | Travel | 284,899 |
| 12 | Contractual Services..... | 2,563,645 |
| 13 | OCE | 324,632 |
| 14 | Fixed Assets | 85,900 |

(3) Department of Finance and Administration.

The sum of \$2,476,833, or so much thereof as may be necessary, for the operations of the Department of Finance and Administration during the fiscal year 2016. The sum appropriated herein shall be apportioned as follows:

| | | |
|----|---------------------------|--------------|
| 21 | Personnel | \$ 1,718,842 |
| 22 | Travel | 200,401 |
| 23 | Contractual Services..... | 273,966 |
| 24 | OCE | 273,124 |
| 25 | Fixed Assets | 10,500 |

1 (4) Department of Resources and Development.

2 The sum of \$1,291,214, or so much thereof as may be
3 necessary, for the operations of the Department of
4 Resources and Development during the fiscal year 2016.

5 The sum appropriated herein shall be apportioned as
6 follows:

| | | | |
|----|---------------------------|----|---------|
| 7 | Personnel | \$ | 831,535 |
| 8 | Travel | | 170,202 |
| 9 | Contractual Services..... | | 78,157 |
| 10 | OCE | | 180,320 |
| 11 | Fixed Assets | | 31,000 |

12 (5) Department of Transportation, Communications and
13 Infrastructure.

14 The sum of \$2,832,879, or so much thereof as may be
15 necessary, for the operations of the Department of
16 Transportation, Communications and Infrastructure during
17 the fiscal year 2016. The sum appropriated herein shall
18 be apportioned as follows:

| | | | |
|----|---------------------------|----|-----------|
| 19 | Personnel | \$ | 773,443 |
| 20 | Travel | | 237,355 |
| 21 | Contractual Services..... | | 1,740,136 |
| 22 | OCE | | 73,645 |
| 23 | Fixed Assets | | 8,300 |

24 (6) Department of Health and Social Affairs.

25 The sum of \$779,949 or so much thereof as may be

1 necessary, for the operations of the Department of
 2 Health and Social Affairs during the fiscal year 2016.
 3 The sum appropriated herein shall be apportioned as
 4 follows:

| | | | |
|---|---------------------------|----|---------|
| 5 | Personnel | \$ | 440,848 |
| 6 | Travel | | 130,316 |
| 7 | Contractual Services..... | | 108,617 |
| 8 | OCE | | 100,168 |
| 9 | Fixed Assets | | -0- |

10 (7) Department of Education.

11 The sum of \$849,723, or so much thereof as may be
 12 necessary, for the operations of the Department of
 13 Education during the fiscal year 2016. Of the total
 14 amount of funds appropriated herein, [~~\$0-~~] \$366,598
 15 shall be deemed to come from funds available under the
 16 Supplemental Education Grant. The sum appropriated
 17 herein shall be apportioned as follows:

| | | | |
|----|---------------------------|----|---------|
| 18 | Personnel | \$ | 441,204 |
| 19 | Travel | | 154,793 |
| 20 | Contractual Services..... | | 168,393 |
| 21 | OCE | | 77,833 |
| 22 | Fixed Assets | | 7,500 |

23 (8) Department of Justice.

24 The sum of \$3,330,571, or so much thereof as may be
 25 necessary, for the operations of the Department of

1 Justice during the fiscal year 2016. The sum
2 appropriated herein shall be apportioned as follows:

| | | |
|---|---------------------------|--------------|
| 3 | Personnel | \$ 2,351,938 |
| 4 | Travel | 158,548 |
| 5 | Contractual Services..... | 309,160 |
| 6 | OCE | 329,125 |
| 7 | Fixed Assets | 181,800 |

8 (9) Office of the Public Defender.

9 The sum of \$918,421, or so much thereof as may be
10 necessary, for the operations of the Office of the
11 Public Defender during the fiscal year 2016. The sum
12 appropriated herein shall be apportioned as follows:

| | | |
|----|---------------------------|------------|
| 13 | Personnel | \$ 663,970 |
| 14 | Travel | 72,812 |
| 15 | Contractual Services..... | 73,239 |
| 16 | OCE | 77,900 |
| 17 | Fixed Assets | 30,500 |

18 (10) Office of Environment and Emergency Management.

19 The sum of \$312,441, or so much thereof as may be
20 necessary, for the operations of the Office of
21 Environment and Emergency Management during the fiscal
22 year 2016. The sum appropriated herein shall be
23 apportioned as follows:

| | | |
|----|-----------------|------------|
| 24 | Personnel | \$ 181,465 |
| 25 | Travel | 90,066 |

| | | |
|---|-----------------------------|--------|
| 1 | Contractual Services.....\$ | 18,450 |
| 2 | OCE | 22,460 |
| 3 | Fixed Assets | -0- |

4 (11) Office of National Archives, Culture and Historic
5 Preservation.

6 The sum of \$197,006, or so much thereof as may be
7 necessary, for the operations of the Office of National
8 Archives, Culture and Historic Preservation during the
9 fiscal year 2016. The sum appropriated herein shall be
10 apportioned as follows:

| | | |
|----|---------------------------|---------|
| 11 | Personnel\$ | 117,176 |
| 12 | Travel | 34,503 |
| 13 | Contractual Services..... | 10,425 |
| 14 | OCE | 22,102 |
| 15 | Fixed Assets | 12,800 |

16 Section 3. Section 9 of Public Law No. 19-32 is hereby
17 amended to read as follows:

18 "Section 9. Capital and Human Resources Development.

19 The sum of \$~~[36,937,693]~~ 38,843,693 or so much thereof
20 as may be necessary, is hereby appropriated from the
21 General Fund of the Federated States of Micronesia for
22 the fiscal year ending September 30, 2016, for the
23 following capital improvements, development programs,
24 and projects and human resources development. Of the
25 total amount of funds appropriated herein, \$~~[2,050,546]~~

1 1,246,022 shall be deemed to come from funds available
 2 under the Amended Compact from the Supplemental
 3 Education Grant, \$1,000,000 shall be deemed to come from
 4 funds available under the Amended Compact Education
 5 Sector for the COM-FSM, and \$1,900,000 shall be deemed
 6 to come from funds available under the Amended Compact
 7 Private Sector Development Grant. The sum appropriated
 8 by this section shall be apportioned as follows:

9 (1) College of Micronesia – FSM.

- | | | |
|----|---|----------------|
| 10 | (a) College of Micronesia–FSM.....\$ | 3,800,000 |
| 11 | (b) FSM Fisheries and Maritime Institute | 833,915 |
| 12 | (c) COM-FSM SEG..... [683,948] | <u>689,948</u> |

13 (2) Department of Finance & Administration

- | | | |
|----|---------------------------------------|---------|
| 14 | (a) FSM Warehouse Lease & Maintenance | 100,000 |
| 15 | (b) PCD Awareness Initiative..... | 15,000 |

16 (3) Department of Resources & Development

- | | | |
|----|-------------------------------------|---------|
| 17 | (a) FSM Assn. Chamber of Commerce.. | 67,000 |
| 18 | (b) State Trade Fairs enhancing | |
| 19 | value addition | 40,000 |
| 20 | (c) SNLC..... | 50,000 |
| 21 | (d) FSM Agriculture Census..... | -0- |
| 22 | (e) SBDC Capacity Assessment..... | -0- |
| 23 | (f) National Trade Facilitation | |
| 24 | Conference (NTFC) | 75,000 |
| 25 | (g) Food Security Production..... | 100,000 |

| | | |
|----|---|------------------|
| 1 | (h) Secretariat/Hosting conference, | |
| 2 | equipment, materials | \$ 10,000 |
| 3 | (i) Foreign Investment Review | -0- |
| 4 | (j) Implement National Tourism Policy | 35,000 |
| 5 | (k) Trade Advisory Service..... | -0- |
| 6 | (l) Tourism Advisory Service..... | -0- |
| 7 | (m) Assistance to States for Tourism | |
| 8 | Investment Plan Implementation | 1,951,201 |
| 9 | <u>(n) Tourism Matching Investment.....</u> | <u>1,900,000</u> |
| 10 | (4) <u>Department of Transportation, Communications</u> | |
| 11 | <u>and Infrastructure.</u> | |
| 12 | (a) Outer Island Airport Improvement | 1,500,000 |
| 13 | (b) Capital Facilities Rehabilitation | 500,000 |
| 14 | (c) Sekere-Palikir Road, Bridge, | |
| 15 | and Pavement Drainage | 300,000 |
| 16 | (d) Operation & Drydocking Boats.... | 2,500,000 |
| 17 | (e) Caroline Island Air..... | 150,000 |
| 18 | (5) <u>Department of Justice</u> | |
| 19 | (a) Patrol boat major maintenance | |
| 20 | project | 125,000 |
| 21 | (6) <u>Office of Environment & Emergency Management</u> | |
| 22 | (a) Fostering Sustainable Solid Waste Mng | 125,000 |
| 23 | (7) <u>President's Office</u> | |
| 24 | (a) FSM Trust Fund..... | 10,000,000 |
| 25 | (b) Staff upgrading..... | 100,000 |

| | | | |
|----|---|----|----------------|
| 1 | (c) 2023 Investment Development Fund | \$ | -0- |
| 2 | (d) Implementation of ODA Policy ... | | 50,000 |
| 3 | (e) 2016 Development Partners Meeting | | 75,000 |
| 4 | (f) Compact Review Committee..... | | 50,000 |
| 5 | (g) Purchase of land in Guam for | | |
| 6 | relocation of the Consulate Office | | 2,000,000 |
| 7 | (8) <u>National Election.</u> | | |
| 8 | (a) National Election (voter ID)..... | | 50,000 |
| 9 | (9) <u>Department of Health and Social Affairs</u> | | |
| 10 | (a) Health Services Specialty Pathologist | | 50,000 |
| 11 | (b) Environmental/water/food/lab test | | 78,000 |
| 12 | (c) Medical Specialized Team..... | | 195,000 |
| 13 | (d) Health Network..... | | -0- |
| 14 | (10) <u>Department of Education</u> | | |
| 15 | (a) NDOE Projects..... | | 395,000 |
| 16 | (b) <u>Data Management Initiative;</u> | | |
| 17 | <u>PROVIDED, THAT, funding shall come from SEG</u> | | <u>556,074</u> |
| 18 | (11) <u>Insurance Board.</u> | | |
| 19 | (a) Improve and strengthen statutory | | |
| 20 | and regulatory framework | | 29,409 |
| 21 | (b) Consultant Site Evaluation..... | | 99,220 |
| 22 | (12) <u>Other Capital and Human Resource Development.</u> | | |
| 23 | (a) Chuuk State Priority Infrastructure Project | | |
| 24 | apportioned as follows: | | |
| 25 | (i) 4G network upgrade for mainisland | | |

| | | |
|----|--|--------------|
| 1 | of Chuuk and mobile extension to the | |
| 2 | outer islands of Chuuk | \$ 1,500,000 |
| 3 | (ii) Other Chuuk State Priority | |
| 4 | Infrastructure Projects | 2,750,000 |
| 5 | (b) Pohnpei State Priority | |
| 6 | Infrastructure Projects | 2,750,000 |
| 7 | (c) Kosrae State Priority | |
| 8 | Infrastructure Projects | 1,500,000 |
| 9 | (d) Yap State Priority | |
| 10 | Infrastructure Projects; PROVIDED THAT, | |
| 11 | the allottee submits both a plan outlining the | |
| 12 | use of the funds and a report detailing the | |
| 13 | use of the Priority Infrastructure Project funds | |
| 14 | appropriated in FY15 | 1,750,000 |
| 15 | (e) FSM Foreign Mission Repair | |
| 16 | & Maintenance | 300,000 |
| 17 | (f) Renovation of the Supreme Court in | |
| 18 | Kosrae & Chief Justice of Kosrae Travel to Samoa | 75,000 |
| 19 | (g) Renovation of Chuuk State | |
| 20 | Supreme Court | 100,000 |
| 21 | (h) Typhoon Shutters for FSM | |
| 22 | Supreme Court in Yap | 30,000 |
| 23 | (i) Renovation of the Chuuk | |
| 24 | Delegation Office | 50,000 |
| 25 | | |

